

CITY OF MONROE 2018-2023 TRANSPORTATION IMPROVEMENT PLAN

Priority	PROJECT		2018	2019	2020	2021	2022	2023	Total	City Funds	Other Funds
			595,000	385,000	4,568,000	3,575,250	6,776,000	515,000	16,414,250		
1	Road Maintenance - Rehabilitation (Transportation Benefit District)	design							-	0	-
		R/W							-	0	-
		Const.	855,000	755,000	755,000	705,000	705,000	705,000	4,480,000	4,480,000	TBD \$4,480,000
2	Road Maintenance - Preventative (Transportation Benefit District)	design							-	0	-
		R/W							-	0	-
		Const.	30,000	30,000	30,000	30,000	30,000	30,000	180,000	180,000	TBD \$180,000
3	Road Maintenance - Routine (Transportation Benefit District)	design							-	0	-
		R/W							-	0	-
		Const.	15,000	15,000	15,000	15,000	15,000	15,000	90,000	90,000	TBD \$90,000
4	E/W Connector - 191st to Chain Lake Road or Galaxy Way	design	80,000	110,000					190,000	Unfunded	
		R/W	20,000	30,000					50,000	Unfunded	
		Const.			1,000,000	1,000,000			2,000,000	Unfunded	
5	Chain Lake Road Phase 2A Multi-Purpose Trail	design	180,000	30,000					210,000	115,498	PSRC \$94,802
		R/W	300,000	100,000	193,000				593,000	104,525	PSRC \$488,725
		Const.			1,500,000	310,000			1,810,000	1,296,975	PSRC \$1,515,692
6	US Hwy 2 Non-Motorized Shared Path	design			110,000	20,250			130,250	40,000	PSRC \$90,250
		R/W							-	Unfunded	
		Const.					261,000		261,000	Unfunded	
7	179th/147th Signal	design			80,000				80,000	Unfunded	
		R/W				30,000			30,000	Unfunded	
		Const.					290,000		290,000	Unfunded	
8	Oak St - Woods Creek to Old Owen	design			400,000				400,000	Unfunded	
		R/W				1,150,000			1,150,000	Unfunded	
		Const.					3,000,000		3,000,000	Unfunded	
9	Oak St/Old Owen Rd Signal	design			70,000				70,000	Unfunded	
		R/W				50,000			50,000	Unfunded	
		Const.					210,000		210,000	Unfunded	
10	Chain Lake Road Phase 2B	design		100,000	200,000				300,000	Unfunded	
		R/W			1,000,000	1,000,000			2,000,000	Unfunded	
		Const.					3,000,000	500,000	3,500,000	Unfunded	

PSRC = Puget Sound Regional Council (FHWA)

TBD = Transportation Benefit District