

CITY OF MONROE 2016-202610 TRANSPORTATION IMPROVEMENT PROGRAM									
DRAFT 05/14/2015									
Priority	PROJECT		2016	2017	2018	2019	2020	2021	Total
			6,636,623	720,851	3,515,245	5,866,882	11,076,610	8,426,421	36,242,632
1	Road Maintenance - Preventative	design	12,696	13,204	13,646				39,545
		R/W							0
		Const.	114,262	118,832	122,812				355,906
2	Road Maintenance - Major	design	17,200	15,711	16,339				49,250
		R/W							0
		Const.	154,800	141,399	147,055				443,254
3	Road Maintenance - Rehabilitation	design	32,797	34,109	45,410	46,843	46,843	46,843	252,846
		R/W							0
		Const.	295,176	306,983	408,686	421,591	421,591	421,591	2,275,618
4	Road Maintenance - Reconstruction	design				59,146			59,146
		R/W							0
		Const.				532,312			532,312
5	Tjerne PI - Chain Lake to Woods Creek	design							0
		R/W							0
		Const.	3,325,000						3,325,000
6	179th Pedestrian Improvements	design							0
		R/W	36,000						36,000
		Const.	307,451						307,451
7	Woods Creek/Tjerne Signal	design							0
		R/W							0
		Const.	175,000						175,000
8	179th/147th Signal	design		40,613					40,613
		R/W							0
		Const.			365,517				365,517
9	Main Street Gateway	design							0
		R/W		50,000					50,000
		Const.			1,575,000				1,575,000
10	E/W Connector - South of US 2	design			243,281	364,922			608,203
		R/W				2,764,598	1,843,065		4,607,664
		Const.					2,736,913	2,736,914	5,473,827

Priority	PROJECT		2016	2017	2018	2019	2020	2021	Total
11	E/W Connector - 191st to Chain Lake Road	design				552,825			552,825
		R/W				55,283	55,283		110,565
		Const.					1,730,883	2,888,875	4,619,758
12	Oak St - Woods Creek to Old Owen	design				326,634			326,634
		R/W				386,978			386,978
		Const.					2,439,500		2,439,500
13	Oak St/Old Owen Rd Signal	design				50,000			50,000
		R/W				80,000			80,000
		Const.					183,750		183,750
14	Woods Creek Road Improvements, PH I	design	52,500						52,500
		R/W							0
		Const.	2,113,741						2,113,741
15	Chain Lake Road Phase 2A Multi-Purpose Trail	design			210,000				210,000
		R/W			367,500	225,750			593,250
		Const.						1,050,000	1,050,000
16	Downtown Parking Facility	design							0
		R/W					1,618,782		1,618,782
		Const.						535,817	535,817
17	Centennial Trail	design						323,190	323,190
		R/W						323,191	323,191
		Const.							0
18	Railroad Overpass	design						100,000	100,000
		R/W							0
		Const.							0
19	Main Street Sidewalk	design	30,500						30,500
		R/W							0
		Const.	464,640						464,640