

## Finance / Human Resources Committee

### 2025 Committee Work Plan

MONTH	LEAD DEPARTMENT	AGENDA ITEM
<b>JANUARY</b>		
		No Meeting
<b>FEBRUARY</b>		
		No Meeting
<b>MARCH</b>	HR	Performance Review Update
<b>APRIL</b>		
<b>MAY</b>	Finance	2024 Annual Report Review
	Finance	Mid Bi Rate Increases
<b>JUNE</b>	Finance	Audit Entrance Conference
	Finance	Travel and Training Financial Analysis
	Finance	Budget Adjustments
	Finance	Impact Fee Annual Report
<b>JULY</b>	HR/IT	Personnel Policy Update
	HR/IT	Discussion / Review of Compensation Structure
	Finance	Enterprise Resource Planning (ERP) Project Update
	HR/IT	Mojo Strategies Update
<b>AUGUST</b>		
		No Meeting
<b>SEPTEMBER</b>	Finance	Audit Exit Conference
	Finance	2024 Audit Update
	HR/IT	IT Policy Update
<b>OCTOBER</b>	Finance	Mid Bi Budget Revisions
	HR/IT	NEOGOV Module update
<b>NOVEMBER</b>	Finance	Budget Adjustment for 2025 (if needed)
	Finance	Travel and Training Financial Analysis
<b>DECEMBER</b>		

*\*The work plan items are subject to change as needed. Regular Meetings are held the third Tuesday of each month at 6 p.m.; unless otherwise noted.*