



## Human Services Work Report May 2023



### **Policy, Budget & Public Safety:**

#### **Community Human Services Advisory Board (CHSAB)**

On May 4, 2023, the CHSAB reviewed the local business resource flyer and offered feedback. The board specifically wanted to incorporate information about what the police response would be when responding to calls related to panhandling and trespassing. The board also approved the recommendation to select Take the Next Step as the organization to administer the City's SHB1406 rental assistance funds. (Please see section titled "SHB1406 Contract" below for more information.)

On May 18, 2023, Mayor Thomas joined the board to deliver the State of the City Address. The Address included information about how the City of Monroe was doing in the first year of a biennial budget. The Address also captured how the City is now entering the second year of implementing the new vision statement "Imagine Monroe".

Also on May 18, 2023, a local group of pastors assembled to hear about human services programs that were available in the City of Monroe. Human Services Coordinator, Rachel Adams, assembled a panel of speakers to highlight the local social safety net. The panelists included:

- Monroe Community Court and Virtual Resource Center
- Monroe Community Outreach Team
- Snohomish County 211 East County Coordinated Entry
- Volunteers of America Mobile Mental Health Program
- EvergreenHealth Recovery Center Scholarship Bed Program
- Monroe School District McKinney-Vento Liaison
- Monroe Family Resource Center Take the Next Step
- St. Vincent de Paul Monroe Resource Center
- Monroe Family Respite Program SVDP and The Hand Up Project

#### **SHB1406 Contract**

In the 2019 legislative session, the state approved a revenue sharing program known as SHB1406, which provides local governments with a local sales and use tax credit against the state sales tax for housing investments. This tax credit can be used for various purposes related to affordable housing, such as acquiring, rehabilitating, or constructing affordable housing, as well as operations and maintenance of new affordable or supportive housing facilities. The funds must benefit individuals with incomes at or below sixty percent of the median income of the city imposing the tax. Cities also have the option to issue bonds to finance the authorized projects.

The City Council implemented SHB1406 through Ordinance No. 025/2019. The city collects approximately \$45,000 per year through this program, resulting in sufficient funding available to support a rental assistance program for three years.

On March 29, 2023, the City released an RFP to select an organization to administer the SHB1406



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funds as rental assistance. The RFP closed on April 19, 2023, and the City received two proposals.

On May 23, 2023, the City Council approved Take the Next Step's proposal to administer the SHB1406 funds. The decision was based on the organization's strong application and the positive recommendations from the review committee. The inclusion of specific reporting requirements will provide valuable information for future adjustments to the contracting process and enable better assessment of the impact of the funding in addressing housing needs in the community.

### **Safe Routes to School**

The City of Monroe is collaborating with the Monroe School District (MSD) and Monroe High School's Career Technical Education (CTE) students to apply for the Safe Routes to School grant offered by the Washington State Department of Transportation. If successful in obtaining the grant, the City of Monroe aims to enhance the safety, walkability, and bikeability of local neighborhoods within its limits. Both the City and the MSD are gathering quantitative and qualitative data for this project.

To keep the community informed and engaged, the City will regularly update a project page on its official website. The page will serve as a platform to share information and encourage community participation. [Safe Routes to School | Monroe, WA - Official Website \(monroewa.gov\)](https://www.monroewa.gov/safe-routes-to-school)

The City and the MSD have been conducting collaborative planning meetings at Monroe High School, involving students from Ms. Vigus' marketing class. These students have drafted a survey and promotional materials. The survey will gather community input regarding the safety of current walking and biking routes to school, while the promotional materials will be distributed at community events to raise awareness and encourage community involvement.

Derek Hann, project engineer, has teamed up with Mr. Martin's engineering class at Monroe High School. The students in this class have identified areas within the city that they believe could be improved. Using a GIS map, the students pinpointed specific locations and shared their rationale behind their choices. Derek Hann followed up with the students to discuss their methodology and reasoning further. The City integrated this map into its own GIS system, and the information provided by the students will be utilized to prioritize future traffic safety measures. Additionally, the data will strengthen future grant applications for traffic safety initiatives throughout the city.



## Human Services Work Report May 2023



### **Prevention, Housing, Partners & Support Services:**

#### **Mobile Mental Health**

The City of Monroe is excited to launch the new Mobile Mental Health Program in collaboration with Volunteers of America (VOA). This program, based at the Sky Valley Resource Center in Sultan, will provide crucial support to individuals experiencing acute mental or behavioral health crises. Currently, our first responders face long wait times when calling for a Snohomish County Designated Crisis Responder (DCR). The goal of this program is to reduce these wait times and ensure immediate assistance for those in need.

Jessi Beyer is the new Mobile Mental Health Provider from VOA. Jessi will be stationed at the Police Department on Fridays and Saturdays from 2 p.m. to midnight. She will work closely with first responders to address incidents involving underlying behavioral health issues.

The City of Monroe would like to express our gratitude to Snohomish County, the Association of Washington Cities, and Suzan DelBene's Community Project Funding for their support. We are also thankful for our partners, including the City of Sultan, VOAWW, Snohomish County Fire and Rescue, Sultan Fire District 5, Monroe Police Department, and the Snohomish County Sheriff's Department. Together, we are committed to building a stronger and more compassionate community.

#### **Snohomish County MAC Group – Opioid Settlement**

The City of Monroe is collaborating with Snohomish County Executive Dave Somers on a holistic plan to address the impact of the drug crisis on the communities of Snohomish County. Executive Somers has issued an Executive Directive that promotes a robust and collaborative response.

The plan recognizes the urgent need to address the drug crisis and its devastating effects on individuals, families, and businesses in the region. As a collaborator, the City of Monroe is actively involved in discussing efforts with the Department of Emergency Management (DEM), as well as other regional partners such as Fire/EMS, housing and human services, public health, and public safety.

Under the Executive Directive, a Multi-Agency Coordination (MAC) Group has been established to facilitate the coordinated response to the crisis. This group brings together key stakeholders from various agencies and organizations, including the City of Monroe, to develop and implement strategies.

#### **SVDP Community Meeting**

St. Vincent de Paul held a community meeting as part of the application process involved in creating their new Safe Parking Program. This program will provide wrap around services and case management. It will be available by referrals through collaboration with the McKinney Vento Liaison at the Monroe School District.

## Monroe This Week Stories

### **ARP Funds Support Childhood Development - May 12, 2023**

In this week's edition of Monroe This Week, I would like to call attention to how American Rescue Plan (ARP) Act funds have gone to help the Monroe Public Schools Foundation. In a collaborative effort, the Monroe Public Schools Foundation and Monroe School District Libraries used their grant award of \$7,059.08 to launch a new theme called "Celebrate the World", aimed at providing students with learning opportunities that promote diversity, cultural awareness, and understanding of human characteristics and challenges around the world.



As part of this initiative, ARP awards helped purchase books for all eight of the Monroe School District's libraries. These books were specially selected to reflect the diverse cultures represented within the school district and are now featured prominently in library book displays for students to check out. This program has been widely embraced by the students, who have shown great enthusiasm for the new books. I am proud of this valuable initiative, and look forward to sharing more stories of how ARP funds are making a positive impact in the community.



# Human Services Work Report May 2023



## Local Human Service Events Calendar

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
	VOA 211 Outreach Advocate Brandi Lafaveat SVDP 10am-2pm			VOA 211 Outreach Advocate Brandi Lafaveat SVDP 1pm-5pm		
	Sky Valley Foodbank 3pm-5pm		Sky Valley Foodbank 9am-11am		Humanity First Foodbank at Baitul Ehsaan Mosque noon 1:00pm	
TTNS Outreach Team	DV Advocate at MPD	TTNS Outreach Team		TTNS Outreach Team	MHP31 at MPD	
	MPD Outreach Team	MPD Outreach Team		MHP31 at MPD DV Advocate at MPD		
		Hot Food Event 12pm-1pm at the Library TTNS Community Dinner	Hot Food Event 12pm-1pm at the Library		Feed My Sheep at New Hope Fellowship 9am-10am	
	Food Share 9:30am at The Library	Food Gleanings 2pm-4pm at The Rock Church	Grocery Distribution at French Creek Manor 2pm-4pm	Food Gleanings 4pm-6pm at The Rock Church	Food Gleaning 9:30am-11am at Foothills Foursquare Church	
VOA Showers 2pm-6pm		VOA Showers 2pm-6pm			Laundry Services 9am-10am at New Hope Fellowship	Laundry Services 9am-10am at New Hope Fellowship

Awardee	Source	Award Date	Program/Description	Award	Reimbursed	Expiration
Boys and Girls Club	ARP	01/2022	Scholarships	\$14,975.00	\$14,975.00	10/2024
Beck's Place	HSA22	12/2022	Foster boarding program	\$33,500.00	\$0	12/31/2023
EvergreenHealth Recovery Center	ARP	01/2022	Detox and inpatient treatment for uninsured Monroe residents	\$66,000.00	\$62,426.00	10/2024
EvergreenHealth Recovery Center	SCPP	12/2022	Detox and inpatient treatment for uninsured Monroe residents	\$66,000.00	\$0	12/2023
EvergreenHealth Recovery Center	AWC/ARTG	12/2022	Detox and inpatient treatment for uninsured Monroe/Sultan residents	\$66,000.00	\$0	6/2023
EvergreenHealth Monroe Foundation	ARP	09/2022	Social Worker providing mental health evaluations	\$15,900.00	\$15,900.00	10/2024
EvergreenHealth Monroe Foundation	SCPP	02/2023	Social Worker providing mental health evaluations	\$14,034.32	\$0	12/31/2023
Heather's Hope Communities	ARP	01/2022	Group home for McKinney Vento families	\$75,500.00	\$0	10/2024
Housing Hope	ARP	09/2022	Support services for 62 families enrolled in the services program	\$77,433.50	\$28,949.16	10/2024
Kiwanis Club	ARP	09/2022	Book bags for 2 <sup>nd</sup> /3 <sup>rd</sup> grade kids below reading level	\$8,366.50	\$7,915.47	10/2024
Melanie F. Ryan Coaching and Consulting	ARP	09/2022	Change agent classes	\$80,000.00	\$30,703.96	10/2024
Miracles and Memories Academy	ARP	01/2022	Expanding childcare services for children with cognitive disabilities	\$69,025.00	\$69,025.00	10/2024
Miracles and Memories Academy	HSA22	12/2022	Funding the gap between state and local disability service provision	\$28,350.00	\$28,350.00	12/31/2023
Monroe Community Senior Center	ARP	01/2022	Staff hazard pay	\$7,000.00	\$7,000.00	10/2024
Monroe Community Senior Center	ARP	01/2022	Free mental health one-on-one counseling for seniors	\$8,400.00	\$6,739.50	10/2024
Monroe Community Senior Center	SCPP	02/2023	Free mental health one-on-one counseling for seniors	\$7,907.18	\$0	12/31/2023
Monroe Gospel Women's Mission	ARP	09/2022	Emergency food and housing	\$91,600.00	\$21,839.21	10/2024
Monroe School District	ARP	01/2022	Behavioral health software	\$14,000.00	\$0	10/2024
Monroe School District	SCPP	12/2022	Behavioral health software	\$14,000.00	\$0	12/31/2023

Awardee	Source	Award Date	Program/Description	Award	Reimbursed	Expiration
Monroe Public Schools Foundation	ARP	01/2022	STEM kits	\$5,000.00	\$4,928.03	10/2024
Monroe Public Schools Foundation	ARP	09/2022	Current issues kids library resources	\$7,059.08	\$7,059.08	10/2024
Rotary Club	ARP	09/2022	Community organization grants	\$43,500.00	\$0	10/2024
Scooter's Place	ARP	01/2022	Adaptive riding therapy program for veterans	\$104,770.00	\$104,770.00	10/2024
Scooter's Place	SCPP	12/2022	Adaptive riding therapy program for veterans	\$99,522.62	\$45,671.72	12/31/2023
Sherwood Community Services	ARP	09/2022	Disability services and vocational outreach and engagement	\$27,750.92	\$18,026.45	10/2024
St. Vincent de Paul	ARP	01/2022	Safe parking program for McKinney Vento families	\$27,500.00	\$6,200.00	10/2024
St. Vincent de Paul	ARP	09/2022	Resource center director	\$61,500.00	\$26,967.27	10/2024
St. Vincent de Paul	HSA22	12/2022	Computers, bilingual staff, offsetting rent for service providers at Resource Center	\$28,500.00	\$0	12/31/2023
Take the Next Step	ARP	01/2022	Ventures beginning business training	\$39,200.00	\$34,200.00	10/2024
Take the Next Step	ARP	01/2022	Laundry vouchers	\$2,000.00	\$2,000.00	10/2024
Take the Next Step	ARP	01/2022	Maintaining service levels	\$15,000.00	\$15,000.00	10/2024
Take the Next Step	ARP	09/2022	Program staffing	\$72,000.00	\$0	10/2024
Take the Next Step	ARP	01/2022	Mental health group classes	\$30,000.00	\$5,500.00	10/2024
Take the Next Step	SCPP	12/2022	Mental health group classes	\$30,000.00	\$0	12/31/2023
Take the Next Step	ARP	09/2022	Mental health one-on-one sessions	\$63,000.00	\$0	10/2024
Take the Next Step	SCPP	09/2022	Mental health one-on-one sessions	\$18,535.89	\$0	12/31/2023
Take the Next Step	ARP	01/2022	Sports scholarships	\$12,000.00	\$12,000.00	10/2024
The Hand Up Project	ARP	09/2022	Hotel respite program for McKinney Vento families	\$207,997.00	\$147,757.68	10/2024
Volunteers of America	ARP	01/2022	ECEAP	\$75,500.00	\$0	10/2024
Volunteers of America	SCPP	05/2022	Mobile Mental Health (50% match: 30K/30K Sultan and Monroe)	\$60,000.00	\$0	12/31/2023

Awardee	Source	Award Date	Program/Description	Award	Reimbursed	Expiration
Volunteers of America	AWC/ARTG	12/2022	Mobile Mental Health	\$60,000.00	\$42,522.96	6/2023
Volunteers of America	SAMHSA	12/2022	4 years ongoing funding Mobile Mental Health	\$480,000.00	\$0	Contracting in progress
Monroe/Sky Valley YMCA	ARP	01/2022	Childcare staff retention	\$34,775.00	\$34,775.00	10/2024
Monroe/Sky Valley YMCA	ARP	01/2022	Camps	\$153,650.00	\$25,444.00	10/2024
Monroe/Sky Valley YMCA	HSA22	12/2022	Leaders Club	\$9,650.00	\$4,239.38	12/31/2023



# COMMUNIUTY HUMAN SERVICES ADVISORY BOARD

Regular Business Meeting  
Thursday, May 4, 2023, 6:00 PM  
Hybrid Meeting Platform

**CHAIR**  
James Harrigan  
**VOTING MEMBER**  
Megan Wirsching  
Jim Bloss  
Tony Balk  
Marci Scott-Weis  
Roger Evans

## MINUTES

### 1 CALL TO ORDER

#### Meeting Participation Information:

Pursuant to Council Rules of Procedure and the 2022 Open Public Meetings Act update, the Monroe Community Human Services Advisory Board meeting will be held in a hybrid format. Boardmembers, staff, and members of the public may participate in the Community Human Services Advisory Board meetings both in-person and remotely.

#### In-person:

Monroe Public Works Building  
769 Village Way  
Monroe, WA 98272

#### Join Zoom Meeting

[Click Here](#)

Meeting ID: 864 4346 4447

Passcode: 287680

### 2 ROLL CALL

#### **Board Members Present:**

James Harrigan  
Jim Bloss  
Tony Balk  
Marci Scott-Weis

#### **Staff Present:**

Deborah Knight  
Rachel Adams  
Zach Humphreys

### 3 PUBLIC COMMENTS

There were no members of the general public present at the meeting.

#### **4 CONSENT AGENDA**

a) **Minutes from March 16 and April 20, 2023**

Board Member Bloss moved to approve the consent agenda. Board Member Balk seconded. The consent agenda passed 4/0.

#### **5 ANNOUNCEMENTS/PRESENTATIONS**

a) **State of the City - Mayor Thomas**

Mayor Thomas was not present at the meeting.

#### **6 UNFINISHED BUSINESS**

There was no unfinished business.

#### **7 NEW BUSINESS**

a) **Local Business Human Services Resource Booklet - *Rachel Adams***

Deborah Knight, City Administrator, presented the local business human services resource booklet. Ms. Knight walked through the FAQ portion of the booklet with the CHSAB, allowing board members to ask questions during the presentation.

Board Members asked several questions and made several suggestions. A question posed by all of the board members present was related to how police and social workers would handle a 911 call for an unhoused resident panhandling on private property. Additionally, it was suggested and agreed on by all board members present to annually invite the Monroe Police Chief to debrief the board on how the department interacts with the public. Board members also requested that the booklet be published in Spanish and that it include information on how police respond to and interact with the public.

b) **HB1406 Review Committee Recommendations - *Rachel Adams***

Rachel Adams provided background on HB 1406 and the CHSAB subcommittee meeting that was held to review the applicants for the grant award. Rachel informed the CHSAB that after each individual CHSAB board member has completed their own review of each applicant, the subcommittee came together to recommend Take the Next Step as the awardee for HB 1406 grant money. Rachel informed the board that the next step was to approve the recommendation so that it could be moved on by the City Council.

Board member Balk moved to approve the recommendation made by the CHSAB subcommittee. Board member Balk seconded. The motion passed 3/0 with board member Marci-Scott abstaining from the vote due to a conflict of interest.

## **8 DISCUSSION ITEMS**

a) **Rental Registration and Inspection Ordinance (RRIO) Discussion - *Rachel Adams***

Deborah Knight, City Administrator, provided the background on the Rental Registration & Inspection Ordinance and why the staff was informing the CHSAB of this program. Additionally, Ms. Knight presented the pros and cons that the staff came up with. After the impetus for the program was conveyed to the CHSAB, the topic was opened up for discussion.

Board members wondered what systems and standards for fair housing were already in place in Snohomish County and Monroe and how the issues that the ordinance supposedly addressed in the City of Seattle could be addressed through Monroe's code enforcement measures already in place

The CHSAB agreed that the topic warranted further discussion to better understand the potential efficacy of such a policy and that staff and the CHSAB should consider engaging with the community and stakeholders who would be affected by this policy if adopted.

## **9 BOARDMEMBER REPORTS**

CHSAB Chair James Harrigan informed the CHSAB that the staffing issues at the Everett Providence Medical Clinic had not yet improved and that there was still a shortage.

## 10 STAFF/DEPARTMENT REPORTS

Rachel Adams shared the process that she had been working through to formally secure the federal funds being used to support the mobile mental health program.

Additionally, Ms. Adams reminded the CHSAB that the community meeting for the Saint Vincent de Paul McKinney Vento Safe Parking Encampment was being held at SVdP on May 11th and encouraged board members to attend in support of SVdP and the program.

## 11 ADJOURNMENT

Board member Scott-Weis moved to adjourn the CHSAB May 4th meeting at 7:38 PM. Board member Balk seconded. The motion passed 4/0 and the meeting adjourned at 7:38 PM.

Next Meeting **May 18, 2023** at 6:00 p.m.



# COMMUNIUTY HUMAN SERVICES ADVISORY BOARD

Regular Business Meeting  
Thursday, May 18, 2023, 6:00 PM  
Hybrid Meeting Platform

CHAIR  
James Harrigan  
VOTING MEMBER  
Megan Wirsching  
Jim Bloss  
Tony Balk  
Marci Scott-Weis  
Roger Evans

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James Harrigan  
Jim Bloss  
Tony Balk  
Marci Scott-Weis  
Roger Evans

#### **Staff Present:**

Mayor Geoffrey Thomas  
Deborah Knight  
Rachel Adams  
Zach Humphreys

### **3 PUBLIC COMMENTS**

There were no public comments.

### **4 CONSENT AGENDA**

#### **a) Meeting Minutes from 4.1.2023**

Board member Tony Balk motioned to approve the May 4, 2023 minutes. Board member Marci Scott-Weis seconded the motion made. A vote was held. The minutes passed 5/0.

### **5 ANNOUNCEMENTS/PRESENTATIONS**

#### **State of the City - *Mayor Geoffrey Thomas***

Mayor Geoffrey Thomas presented the State of the City to the CHSAB. Afterward, board members praised and thanked the Mayor and thanked him for coming to present to the board.

Board members also suggested that youth be incorporated in some of the decision-making happening in the City concerning diversity, equity, inclusion, and belonging. The Mayor and staff set realistic expectations concerning this goal for the board.

### **6 BOARDMEMBER REPORTS**

Board member Tony Balk commented on bus routes in the City of Monroe. He discussed how the aim should be to ensure that bus routes were placed at equitable locations for residents who used them. He also recommended to the board that the group should make an effort once a quarter to all plan to be in person for a meeting. He recommended that staff create a survey with a number of CHSAB meeting dates so that board members could select from a variety of dates that would work for them to meet in person.

Board member Marci Scott-Weis informed the board that the organization she is a part of in Seattle is hosting the debates for Seattle's new incoming temporary RV encampments.

CHSAB Chair James Harrigan asked staff to look into finding ways to promote CHSAB and its initiatives on Facebook. Staff informed James that they would coordinate a meeting with Mojo (the City's communication consultant).

## **7 STAFF/DEPARTMENT REPORTS**

Rachel Adams, City Human Services Coordinator, commented on the success of the Saint Vincent de Paul temporary encampment community meeting. Rachel informed the board that she presented a panel of Human Services to Pastors in Monroe at a lunch earlier that day.

Deborah Knight, City Administrator, suggested that a member of the staff from the permitting or planning department come to CHSAB to present on the code regarding temporary encampments. She also suggested that the CHSAB update its work plan to reflect some of the more recent ambitions that board members had brought up.

## **8 ADJOURNMENT**

The CHSAB adjourned its meeting.

Next Meeting **June 1, 2023** at 6:00 p.m.

# 2020 HPAC Recommendations Progress Report

A. Housing		Status
Emergency Shelter and Transitional Housing (Crisis Housing, Rapid Rehousing and Permanent Supportive Housing) – <i>City Strategic Plan</i>	<p>The Cold Weather Shelter now has a VOA/County budget for staffing and expanded the opening criteria from below 32F to below 34F.</p> <p>Rental Assistance Program with HB1406 money approved by the CHSAB and City Council. Contracting with Take the Next Step.</p> <p>SVDP Safe Parking program for McKinney Vento families.</p> <p>MFTE Credit. Review process with CHSAB and Planning Commission. <b>In progress.</b></p> <p>Initial funding for hotel respite program for McKinney Vento families. Applying for grants. <b>Needs ongoing funding sources.</b></p> <p>Funding for Heather’s Hope Communities group home model for McKinney Vento families. Applying for permits. <b>Not implemented yet.</b></p>	Yellow
Support SVDP Safe Parking Project		
Support HHC Pallet Shelter Project		
Explore Emergency Shelter Options		
Explore Home Share/Group Home Model		
Explore Hoteling Model		
Create More Transitional Housing in Monroe – <i>City Housing Action Plan</i>		
Encourage Planning for More Affordable Housing in Monroe – <i>City Comprehensive Plan</i>		
Provide Rental Assistance Program through RFP – <i>HB1406</i>		
Work with TAC & CHSAB to identify partners and available funding		
B. Partners		
Diplomacy & Relationship Building (TAC & CHSAB)	Service Provider Check ins.	Green
Capacity Building (Partnerships)	Attached funding from City ARP grants to partnerships and MOUS.	
Build Sky Valley Consortium (Housing & Services)	Bus passes between TTNS and VOA.	Yellow
Establish Transportation services between Sky Valley and Everett	<b>Lost Monroe Duvall Shuttle.</b>	
Evaluate transportation needs with partners	Senior Center bus does not have capacity to expand to include transportation navigation.	
Evaluate existing transportation contracts with non-profits	HRSA Grant Pilot Program led by Ideal Option covering necessary services in Sky Valley – The County is opening an RFP.	
Coordinate partners applying for Transit Go (grant) program		
Provide information about services to remain housed,	City Human Services present at community events: Farmers Market, PRIDE,	Green

Color Code: Green-Going Great; Yellow-Needs Work; Orange-Stuck; Red Not Started.

# 2020 HPAC Recommendations Progress Report

financial training, and incentives for businesses to hire employees with entry level skills, information about mental and behavioral health services.	School Resource Fair. Trifold brochures and website information connecting to local service providers. Utility billing insert.	Green
Work with Monroe Public School's Foundation to develop and promote annual "resource fair" set up like a vendor show.	VOA has maintained the East County Coordinated Entry contract. Coordinated Entry locations in Monroe and Sultan. Human Services Implementation Budget has an RFP process attached to criteria the CHSAB defines from the 2021 Community Needs Assessment.	
Facilitate East County Coordinated Entry in partnership with VOA		
Establish and implement 2022 HS Budget Grant funding process with CHSAB		
Determine Strategic Goals		
Determine Criteria		
Release Application		
Review Applicants		
Recommend Awards		
<b>C. Prevention</b>		
Develop education and outreach communication plan about services	We Are Monroe was put on hold. Need to develop new communication planning, education, and outreach with Mojo, City's Communications Consultant.	Yellow
Poverty 101 Trainings	No funding to work with. Exploring a recommendation with CHSAB.	Red
Crisis Response Trainings	Partners have not hosted. <i>Priority for grant funding through human services awards next round?</i>	
Work with McKinney-Vento Family Liaisons and Monroe Public Schools Foundation in the Monroe School District to connect families with resources.	Great working relationship. SVDP and Family Respite Program have assisted four families so far through their program.	Green
<b>D. Public Safety</b>		
Explore Mobile Mental Health Response Program	Partnerships with City of Monroe, City of Sultan, Snohomish County Fire and Rescue, Snohomish County Sheriff, Monroe Police Department and VOAWW. Funded.	Green
Explore Fee Revenue – <i>City Court Assessment</i>		Red
<b>E. Support Services</b>		
Explore Shared Database System	ROI roadblock.	Red

Color Code: Green-Going Great; Yellow-Needs Work; Orange-Stuck; Red Not Started.

# 2020 HPAC Recommendations Progress Report

	Partners are not ready.	Red
Establish Family Resource Center	TTNS is now certified as a Family Resource Center and has full County funding for that designation.	Green
Coordinate more Mental Health Clinicians for Adults		
Coordinate more SUD Clinicians		
Establish Metrics and Tracking – <i>Needs Assessment</i>	Lobby for Alternative Response Team Continuum of Care	Red
<b>F. Policy &amp; Budget</b>		
Define 2023 Work Plan, Priorities, and implementation Model	January 2023	Green
Identify performance measures to encourage future funding and show success. – <i>Needs Assessment</i>	Collecting success stories from ARP funding. City Intern Zach Humphrey’s is assisting with this project.	Green
Lobby for changes to State and Federal law	2022 Priority: Mobile Crisis Response. Grants Awarded: Snohomish County Partnership Proposal matching funding award; Association of Washington Cities Alternative Response Team Grant; Federal Appropriations Committee grant for four years of additional funding.	Green
Continue CHSAB as a standing committee	1/10 of 1% was adopted by the County. <b>Advocate for regional distribution of funding.</b>	Green
Explore 1/10 of 1% tax		
Identify budget enhancement needs and funding opportunities in 2024 for 2025/2026 biennial budget.		
Evaluate Program		

Color Code: Green-Going Great; Yellow-Needs Work; Orange-Stuck; Red Not Started.