



Human Services Work Report June and July 2023



Policy, Budget & Public Safety:

Community Human Services Advisory Board (CHSAB)

On June 1, 2023, the CHSAB heard from City of Monroe Management Analyst Tyler Christian about the recent progress of the Diversity Equity Inclusion and Belonging (DEIB) leadership team. This team has been focused on elevating DEIB internally to enhance the experience of all staff and customers. This work is linked to the new City of Monroe vision statement Imagine Monroe: “creating a safe place for all. In Monroe, everyone feels at home, and everyone feels they belong.”

The board also reviewed the 2023 CHSAB Work Plan and Schedule to ensure that the work of the board would remain on schedule after several cancelations early in the year due to lack of quorum. All board positions are currently filled, and board members are regularly attending meetings.

The June 15, 2023, meeting was canceled to prioritize a joint meeting with the Planning Commission also scheduled in June. The joint meeting with the Planning Commission is now also being rescheduled for a date in September.

On July 6, 2023, the board received a legislative update Deborah Knight & Jim Hedrick concerning the human services, public safety and affordable housing issues that were addresses in this year’s legislative session.

Dan’l Markham presented information to the board about the Everett Gospel Mission’s secular Poverty 101 Class. The Homeless Policy Advisory Committee (HPAC) had emphasized outreach and education in the recommendations that were approved by the Mayor and Council by resolution in 2020. Hosting a secular Poverty 101 class might be a way to consider implementing this recommendation. Currently the class is not available until the spring of 2024.

The board also approved the Rotary Change of Scope Request and reviewed the content of the Human Services Business Resource Booklet.

On July 20, 2023, Chief Jolley joined the board to share the Racial Profiling and Vehicle Pursuit Reports. The board considered a Change of Scope Request from Take the Next Step and requested some more information from the organization before making a recommendation and began reviewing the 2023/24 Human Services Awards criteria.

Washington State Appropriations Funding

Senator Brad Hawkins has awarded a total amount of \$200,000.00 to the City of Monroe Human Services Department and Police Department a general fund-state appropriations for fiscal year 2024 and 2025 to assist with a pilot project dispatching social services staff to assist the City of Monroe Police Department. This proviso funding would continue existing pilot projects that enable the city to dispatch human/social services staff, in conjunction with law enforcement staff when needed, to support unhoused residents and residents in crisis.



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The Association of Washington Cities (AWC) - Alternative Response Teams Grant

The Association of Washington Cities (AWC) announced an ongoing funding opportunity for the Alternative Response Teams Grant that the City of Monroe applied to and was awarded last year to implement the Mobile Mental Health Program, continue the Scholarship Bed program and supplement funding for the new Human Services Coordinator position. City of Monroe Human Services applied for this new round of funding to continue to support a portion of the Human Services Department staff time, the Scholarship Bed Program and to generate a new funding stream for the Monroe Family Respite Program.

In July the City of Monroe has been offered a partial award of \$116,000.00:

- \$55,000.00 to continue reimbursing for the Human Services Coordinator's time spent overseeing these programs.
- \$61,000 for contracted services to *"fund staffing at partner agencies. Funded staff will include case managers, mental health professionals, and other positions directly involved in providing services and resources to individuals in crisis"*.

Prevention, Housing, Partners & Support Services:

Snohomish County MAC Group – Opioid Settlement

The City of Monroe has been participating with the efforts of the Department of Emergency Management (DEM), as well as other regional partners such as Fire/EMS, housing and human services, public health, and public safety to define the goals and objectives for the opioid settlement funding. The Multi-Agency Coordination (MAC) Group has been discussing short-term goals including:

- Narcan leave behind programs,
- Drug test strips,
- A mobile response for post overdose follow up.

A local government can either spend the money itself or elect to pool its money with other local governments on a regional basis. The Community Human Services Advisory Board will consider the County's proposed approach or if this funding might be an ongoing funding source for Monroe Recovery Scholarships.

Mobile Mental Health

This program has now had two successful months of operation and is available as a resource by calling 911 or 988 and requesting MHP31 Co-Response. Volunteers of America is already considering program expansion to provide coverage for seven days a week. Here is a link to a recent Everett Herald article about the program: <https://www.heraldnet.com/news/in-sky-valley-embedded-social-worker-is-a-department-of-one/>



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Local Human Service Events Calendar

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
	VOA 211 Outreach Advocate Brandi Lafaveat SVDP 10am-2pm			VOA 211 Outreach Advocate Brandi Lafaveat SVDP 1pm-5pm		
	Sky Valley Foodbank 3pm-5pm		Sky Valley Foodbank 9am-11am		Humanity First Foodbank at Baitul Ehsaan Mosque noon 1:00pm	
TTNS Outreach Team	DV Advocate at MPD	TTNS Outreach Team		TTNS Outreach Team	MHP31 at MPD	
	MPD Outreach Team	MPD Outreach Team		MHP31 at MPD DV Advocate at MPD		
		Hot Food Event 12pm-1pm at the Library	Hot Food Event 12pm-1pm at the Library		Feed My Sheep at New Hope Fellowship 9am-10am	
		TTNS Community Dinner				
	Food Share 9:30am at The Library	Food Gleanings 2pm-4pm at The Rock Church	Grocery Distribution at French Creek Manor 2pm-4pm	Food Gleanings 4pm-6pm at The Rock Church	Food Gleaning 9:30am-11am at Foothills Foursquare Church	
VOA Showers 2pm-6pm		VOA Showers 2pm-6pm			Laundry Services 9am-10am at New Hope Fellowship	Laundry Services 9am-10am at New Hope Fellowship

Awardee	Source	Award Date	Program/Description	Award	Reimbursed	Expiration
Boys and Girls Club	ARP	01/2022	Scholarships	\$14,975.00	\$14,975.00	10/2024
Beck's Place	HSA22	12/2022	Foster boarding program	\$33,500.00	\$0	12/31/2023
EvergreenHealth Recovery Center	ARP	01/2022	Detox and inpatient treatment for uninsured Monroe residents	\$66,000.00	\$62,426.00	10/2024
EvergreenHealth Recovery Center	SCPP	12/2022	Detox and inpatient treatment for uninsured Monroe residents	\$66,000.00	\$0	12/2023
EvergreenHealth Recovery Center	AWC/ARTG	12/2022	Detox and inpatient treatment for uninsured Monroe/Sultan residents	\$66,000.00	\$14,627.00	6/2023
EvergreenHealth Monroe Foundation	ARP	09/2022	Social Worker providing mental health evaluations	\$15,900.00	\$15,900.00	10/2024
EvergreenHealth Monroe Foundation	SCPP	02/2023	Social Worker providing mental health evaluations	\$14,034.32	\$14,034.32	12/31/2023
Heather's Hope Communities	ARP	01/2022	Group home for McKinney Vento families	\$75,500.00	\$0	10/2024
Housing Hope	ARP	09/2022	Support services for 62 families enrolled in the services program	\$77,433.50	\$28,949.16	10/2024
Kiwanis Club	ARP	09/2022	Book bags for 2 nd /3 rd grade kids below reading level	\$8,366.50	\$7,915.47	10/2024
Melanie F. Ryan Coaching and Consulting	ARP	09/2022	Change agent classes	\$80,00.00	\$30,703.96	10/2024
Miracles and Memories Academy	ARP	01/2022	Expanding childcare services for children with cognitive disabilities	\$69,025.00	\$69,025.00	10/2024
Miracles and Memories Academy	HSA22	12/2022	Funding the gap between state and local disability service provision	\$28,350.00	\$28,350.00	12/31/2023
Monroe Community Senior Center	ARP	01/2022	Staff hazard pay	\$7,000.00	\$7,000.00	10/2024
Monroe Community Senior Center	ARP	01/2022	Free mental health one-on-one counseling for seniors	\$8,400.00	\$6,739.50	10/2024
Monroe Community Senior Center	SCPP	02/2023	Free mental health one-on-one counseling for seniors	\$7,907.18	\$0	12/31/2023
Monroe Gospel Women's Mission	ARP	09/2022	Emergency food and housing	\$91,600.00	\$21,839.21	10/2024
Monroe School District	ARP	01/2022	Behavioral health software	\$14,000.00	\$0	10/2024

Awardee	Source	Award Date	Program/Description	Award	Reimbursed	Expiration
Monroe School District	SCPP	12/2022	Behavioral health software	\$14,000.00	\$0	12/31/2023
Monroe Public Schools Foundation	ARP	01/2022	STEM kits	\$5,000.00	\$4,928.03	10/2024
Monroe Public Schools Foundation	ARP	09/2022	Current issues kids library resources	\$7,059.08	\$7,059.08	10/2024
Rotary Club	ARP	09/2022	Community organization grants	\$43,500.00	\$0	10/2024
Scooter's Place	ARP	01/2022	Adaptive riding therapy program for veterans	\$104,770.00	\$104,770.00	10/2024
Scooter's Place	SCPP	12/2022	Adaptive riding therapy program for veterans	\$99,522.62	\$57,089.65	12/31/2023
Sherwood Community Services	ARP	09/2022	Disability services and vocational outreach and engagement	\$27,750.92	\$18,026.45	10/2024
St. Vincent de Paul	ARP	01/2022	Safe parking program for McKinney Vento families	\$27,500.00	\$6,200.00	10/2024
St. Vincent de Paul	ARP	09/2022	Resource center director	\$61,500.00	\$26,967.27	10/2024
St. Vincent de Paul	HSA22	12/2022	Computers, bilingual staff, offsetting rent for service providers at Resource Center	\$28,500.00	\$3,015.50	12/31/2023
Take the Next Step	ARP	01/2022	Ventures beginning business training	\$39,200.00	\$34,200.00	10/2024
Take the Next Step	ARP	01/2022	Laundry vouchers	\$2,000.00	\$2,000.00	10/2024
Take the Next Step	ARP	01/2022	Maintaining service levels	\$15,000.00	\$15,000.00	10/2024
Take the Next Step	ARP	09/2022	Program staffing	\$72,000.00	\$0	10/2024
Take the Next Step	ARP	01/2022	Mental health group classes	\$30,000.00	\$5,500.00	10/2024
Take the Next Step	SCPP	12/2022	Mental health group classes	\$30,000.00	\$0	12/31/2023
Take the Next Step	ARP	09/2022	Mental health one-on-one sessions	\$63,000.00	\$0	10/2024
Take the Next Step	SCPP	09/2022	Mental health one-on-one sessions	\$18,535.89	\$18,535.89	12/31/2023
Take the Next Step	ARP	01/2022	Sports scholarships	\$12,000.00	\$12,000.00	10/2024
Take the Next Step	SHB1406	06/2023	Rental Assistance	\$70,000/3y	\$0	6/1/2026
The Hand Up Project	ARP	09/2022	Hotel respite program for McKinney Vento families	\$207,997.00	\$147,757.68	10/2024
Volunteers of America	ARP	01/2022	ECEAP	\$75,500.00	\$0	10/2024

Awardee	Source	Award Date	Program/Description	Award	Reimbursed	Expiration
Volunteers of America	SCPP	05/2022	Mobile Mental Health (50% match: 30K/30K Sultan and Monroe)	\$60,550.00	\$60,550.00	12/31/2023
Volunteers of America	AWC/ARTG	12/2022	Mobile Mental Health	\$60,550.00	\$60,550.00	6/2023
Volunteers of America	SAMHSA	12/2022	4 years ongoing funding Mobile Mental Health	\$480,000.00	\$0	Contracting in progress
Monroe/Sky Valley YMCA	ARP	01/2022	Childcare staff retention	\$34,775.00	\$34,775.00	10/2024
Monroe/Sky Valley YMCA	ARP	01/2022	Camps	\$153,650.00	\$25,444.00	10/2024
Monroe/Sky Valley YMCA	HSA22	12/2022	Leaders Club	\$9,650.00	\$6,450.32	12/31/2023



COMMUNIUTY HUMAN SERVICES ADVISORY BOARD

Regular Business Meeting
Thursday, July 20, 2023, 6:00 PM
Hybrid Meeting Platform

CHAIR
James Harrigan
VOTING MEMBER
Megan Wirsching
Jim Bloss
Tony Balk
Marci Scott-Weis
Roger Evans

MINUTES

1 CALL TO ORDER

Meeting Participation Information:

Pursuant to Council Rules of Procedure and the 2022 Open Public Meetings Act update, the Monroe Community Human Services Advisory Board meeting will be held in a hybrid format. Boardmembers, staff, and members of the public may participate in the Community Human Services Advisory Board meetings both in-person and remotely.

In-person:

Monroe Public Works Building
769 Village Way
Monroe, WA 98272

Join Zoom Meeting

[click here](#)

Meeting ID: 840 8384 7351

Passcode: 540345

2 ROLL CALL

PRESENT: [Dawnelle Carroll, Jim Bloss, Roger Bacon, Tony Balk, Marci Scott-Weis (left the meeting at 7:23), James Harrigan, Roger Evans]

EXCUSED:

**STAFF
PRESENT:** [Deborah Knight, Jeff Jolly, Rachel Adams, Zach Humphreys]

3 PUBLIC COMMENTS

Sarah Lunstum

from Take the Next Step (TTNS) informed the CHSAB that the mental health funding awarded to them through the Human Services Awards was running low. She told the board that TTNS had received nearly 80 referrals and most were coming from counselors at the Monroe School District. She stated that her purpose for making a public comment was to petition to find more funding for the TTNS mental health program.

Sarah Morgan

from Take the Next Step (TTNS) discussed how TTNS was tracking how mental health dollars were going to be spent based on the number of referrals and amount of sessions that each referral would likely receive. She informed the board that each referral was equal to at least 10 sessions. As a result, while not all of the program's funding has been spent yet, nearly all of the money has been obligated to account for these referrals.

4 CONSENT AGENDA

a) **Minutes from July 6, 2023**

It was noted that the minutes needed to be amended to account for board member Tony Balk's absence.

Board member Evans moved to approve the July 6 minutes with the amendment. Board member Bacon seconded. A vote was held. The motion passed 7/0.

5 ANNOUNCEMENTS/PRESENTATIONS

a) **2022 Bias-Based Policing and Racial Profiling Report - *Jeff Jolly***

Police Chief Jeff Jolly presented the Bias-Based Policing and Racial Profiling Report to the CHSAB and answered questions about content throughout his presentation.

b) **2022 Vehicle Pursuit Annual Report - *Jeff Jolly***

Police Chief Jeff Jolly presented the Vehicle Pursuit Annual Report to the CHSAB and answered questions about content throughout his presentation.

6 NEW BUSINESS

a) **Take the Next Step Block Parties Change of Scope Request - *Rachel Adams***

The many CHSAB members agreed that they would like to know why the change in allocation was being requested beyond that the problem was inflation in the economy. The board was concerned that such a change in allocation may be depriving others of opportunity. It was decided that the CHSAB would like these concerns clarified in the Change of Scope Request form before they voted.

Board member Scott-Weis noted that she would not be participating in the vote because she served on the board of TTNS.

7 DISCUSSION ITEMS

a) **2023/2024 Human Services Awards and Implementation Budget Discussion - *Rachel Adams***

Rachel Adams, Human Services Coordinator, provided some background for the CHSAB as to why the board was being encouraged to discuss and ponder this item. Ms. Adams presented two options for the board to consider.

1. The board could continue to structure its budget around its existing priorities.
2. The board could consider incorporating new areas of focus based on the Homelessness Policy Advisory Committee's (HPAC) implementation progress report.

The board then discussed if they should consider creating another Community Needs Assessment Report of their own to determine the budget's trajectory or if using other reports from Snohomish County and the Washington State Department of Human Services would provide enough information for the board.

The board agreed that no decision needed to be made at this meeting and that the conversation could carry over into future meetings.

8 BOARDMEMBER REPORTS

Board member Carroll informed the CHSAB that Saint Vincent de Paul was getting a quote for their electronic gate tomorrow morning to accommodate the permit requirements for a safe parking program.

9 ADJOURNMENT

Next Meeting **August 3, 2023**, at 6:00 p.m.

10 STAFF/DEPARTMENT REPORTS

There were no staff reports.



COMMUNIUTY HUMAN SERVICES ADVISORY BOARD

Regular Business Meeting
Thursday, July 6, 2023, 6:00 PM
Hybrid Meeting Platform

CHAIR
James Harrigan
VOTING MEMBER
Megan Wirsching
Jim Bloss
Tony Balk
Marci Scott-Weis
Roger Evans

MINUTES

1 CALL TO ORDER

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Join Zoom Meeting

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Meeting ID: 840 8384 7351

Passcode: 540345

2 ROLL CALL

PRESENT: [Dawnelle Carroll, Roger Bacon, James Harrigan, Roger Evans]

EXCUSED: [Tony Balk, Jim Bloss, Marci Scott-Weis]

STAFF PRESENT: [Rachel Adams, Zach Humphreys, Deborah Knight]

3 PUBLIC COMMENTS

There were no public comments.

4 CONSENT AGENDA

a) **Minutes from 6/1/2023**

Board member Roger Bacon made a motion to approve the June 1, 2023 minutes. Board member Roger Evans seconded the motion. A vote was held. The motion passed 4/0.

5 ANNOUNCEMENTS/PRESENTATIONS

a) **Legislative Session Recap - *Deborah Knight & Jim Hedrick***

Deborah Knight, City Administrator, introduced Jim Hedrick, one of the City's government affairs consultants for the Washington State Legislature, and reminded the board that CHSAB has a role in making recommendations to the Legislative Affairs Committee on the City's legislative priorities. Ms. Knight informed the board that many of its priorities were meaningfully addressed in the legislature this last 2023 session.

Ms. Knight then turned the legislative update over to Mr. Hedrick who informed the board of the legislature's action regarding drug possession and drug paraphernalia, police pursuits, affordable housing, and zoning, as well as several hospital bills that addressed workforce and funding issues.

Mr. Hedrick made a special note that HB 1110, which sought to increase the supply of housing by changing density requirements and allowing more homes to be built on plots traditionally zoned for just one, would likely return to the legislature in the 2024 session and that it could affect the City of Monroe.

6 NEW BUSINESS

a) **Recommendation to Host a Secular Poverty 101 Class in Monroe - *Dan'l Markham***

Dan'l Markham, from the Everett Gospel Mission, presented an overview of the values and goals of the Poverty 101 Course that the board had expressed interest in hosting as a secular event for the City of Monroe. Mr. Markham informed the board that if members were interested in participating in a class sooner that they could find course dates on the Everett Gospel Mission's website.

Rachel Adams, Human Services Coordinator, reminded the board that the reason that this class was being brought to the attention of the board was because the board had expressed interest in promoting its name and sponsoring an event. Additionally, the board would be fulfilling one of its recommendations from the Mayor and Council to host training for the city when the board was formed. Ms. Adams mentioned that it may be worth the board's time to consider how it would like to structure its budget in order to host other trainings like this in years to come. Ms. Knight recommended that a budget discussion would be happening in September.

b) **Rotary, Change of Scope Request for their 2022 ARP Award (Contract Number: 2022-092) - Rachel Adams**

Board member Roger Bacon moved to approve the Rotary Club of Monroe Foundation's change of scope request for their 2022 American Rescue Plan (ARP) Award and amendment to Contract Number: 2022-092 for the proposed reallocation of funds.

Board member Roger Evans seconded. A vote was held. The motion passed 4/0.

7 UNFINISHED BUSINESS

a) **Local Business Human Services Resource Booklet - Rachel Adams**

Ms. Knight recommended that the board members present for the July 6th meeting reach out to the board members not present who made significant recommendations to change or add to parts of the Local Business Human Services Resource Booklet in order to understand better and review the content and the recommendations that were made.

Board member Dawnelle Carroll and Ms. Adams both recommended adding more substantive information regarding the City's new mobile mental health program.

The Local Business Human Services Resource Booklet will be brought back to the CHSAB at a later meeting.

8 BOARDMEMBER REPORTS

Board member Evans reported how he had assisted a resident who needed help receiving support from a non-profit with whom he had a positive experience.

Both board members Bacon and Carroll mentioned how they were both happy to be in attendance.

Board member Carroll informed the board she looks forward to bringing many items to the board's attention and that Saint Vincent de Paul was hosting landlord and tenant support meetings at the SVdP resource center on Fridays.

9 STAFF/DEPARTMENT REPORTS

There were no staff/department reports.

10 ADJOURNMENT

Majority vote to extend past 8:00 p.m.
Next Meeting **July 20, 2023** at 6:00 p.m.



COMMUNIUTY HUMAN SERVICES ADVISORY BOARD

Regular Business Meeting
Thursday, June 1, 2023, 6:00 PM
Hybrid Meeting Platform

CHAIR
James Harrigan
VOTING MEMBER
Megan Wirsching
Jim Bloss
Tony Balk
Marci Scott-Weis
Roger Evans

MINUTES

1 CALL TO ORDER

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In-person:

Monroe Public Works Building
769 Village Way
Monroe, WA 98272

Join Zoom Meeting:

- Click link:
<https://us02web.zoom.us/j/84083847351?pwd=WkVJanZpQlYyRzdiRkpOWIZCS1BWQT09>
- Dial in: (253) 215-8782
- Meeting ID: 840 8384 7351
- Passcode: 540345

2 ROLL CALL

Board Members Present:

James Harrigan

Jim Bloss

Tony Balk

Marci Scott-Weis

Roger Evans (*gave prior notice that he would be arriving late. Roger Evans was present at 6:24*)

**Rachel Adams notified the CHSAB that board member Megan Wirsching resigned her Community Human Services Advisory Board seat.*

Staff Present:

Deborah Knight
Rachel Adams
Tyler Christian
Zach Humphreys

3 PUBLIC COMMENTS

There were no public comments.

4 CONSENT AGENDA

a) **4.1 Minutes from May 18, 2023**

A motion was made by board members Bloss and Balk to approve the minutes at the same time and then they both seconded their motion at the same time. It was left up to the discretion of the acting clerk, Zach Humphrey, to determine how the motion and subsequent vote would be recorded in the minutes.

A vote was held, and the motion passed 4/0.

5 DISCUSSION ITEMS

a) **Diversity, Equity, and Inclusion - *Tyler Christian***

Tyler Christian, City Management Analyst, presented to the CHSAB on behalf of the City Diversity Equity and Inclusion (DEI) Team. Mr. Christian informed and updated the CHSAB about the process and journey taken to publish two voluntary DEI surveys for City staff. He also shared the results and findings of those surveys. Mr. Christian also informed the CHSAB on how the City is implementing a new career development initiative and hiring qualifications as a result of some of the survey results.

**Board member Roger Evans arrived in-person at 6:24 PM*

After Mr. Christian had finished presenting to the CHSAB, Chair Harrigan opened up the topic for general discussion amongst the CHSAB. Board member Scott-Weis was concerned about the clarity of some of the survey's questions and their results. Mr. Christian explained how the City's DEI Team had a similar discussion regarding the same concern and that steps were being

taken to learn from the process. Board member Scott Weis also recommended that the City set benchmarks for this initiative.

Board member Balk asked if the survey results were independently broken down by race and gender. Mr. Christian explained how the DEI Team valued anonymity and chose not to break down the results by the race and gender of applicants.

b) **Review of 2023 CHSAB Work Plan and Schedule - *Rachel Adams***

Rachel Adams, Human Services Coordinator, asked some questions to the CHSAB about the status of the board's work plan and made some suggestions about dates and cancelations. Ms. Adams also covered the main objectives that the CHSAB had set and acknowledged what the board had completed and what the board had yet to complete.

Board members responded to the dates and meeting cancelations that Ms. Adams had proposed. Additionally, Chair Harrigan recommended that the remaining board objectives should not be discussed in August since many board members would not be present.

6 BOARDMEMBER REPORTS

Board member Tony Balk reminded the CHSAB that the PRIDE festival was June 12th. Additionally, board member Balk recommended that a representative from the Monroe School District fill one of the vacant CHSAB positions. Board member Balk recommended that the CHSAB have a discussion in this in the future.

7 STAFF/DEPARTMENT REPORTS

Rachel Adams, Human Services Coordinator, informed the CHSAB that the City's mobile mental health program was launching this month (June). Additionally, Ms. Adams informed the board that she and Deborah Knight, City Administrator, would be attending a conference in Spokane WA on co-responder teams, mental health, and first responder partnerships.

Deborah Knight informed the board that members from the Monroe Police Department would also be attending the conference. Ms. Knight informed the board that \$200,000 from the WA State Operating Budget was appropriated to the City of Monroe for outreach and human service purposes.

8 ADJOURNMENT

A motion to adjourn the meeting was made by board member Balk. The motion was seconded by board member Bloss. The motion passed 5/0. The June 1st, 2023 CHSAB meeting was formally adjourned at 7:24 PM.

Majority vote to extend past 8:00 p.m.

Next Meeting **June 15, 2023** at 6:00 p.m.

2020 HPAC Recommendations Progress Report

A. Housing		Status
Emergency Shelter and Transitional Housing (Crisis Housing, Rapid Rehousing and Permanent Supportive Housing) – <i>City Strategic Plan</i>	<p>The Cold Weather Shelter now has a VOA/County budget for staffing and expanded the opening criteria from below 32F to below 34F.</p> <p>Rental Assistance Program with HB1406 money approved by the CHSAB and City Council. Contracting with Take the Next Step.</p> <p>SVDP Safe Parking program for McKinney Vento families.</p> <p>MFTE Credit. Review process with CHSAB and Planning Commission. In progress.</p> <p>Initial funding for hotel respite program for McKinney Vento families. Applying for grants. Needs ongoing funding sources.</p> <p>Funding for Heather’s Hope Communities group home model for McKinney Vento families. Applying for permits. Not implemented yet.</p>	Yellow
Support SVDP Safe Parking Project		
Support HHC Pallet Shelter Project		
Explore Emergency Shelter Options		
Explore Home Share/Group Home Model		
Explore Hoteling Model		
Create More Transitional Housing in Monroe – <i>City Housing Action Plan</i>		
Encourage Planning for More Affordable Housing in Monroe – <i>City Comprehensive Plan</i>		
Provide Rental Assistance Program through RFP – <i>HB1406</i>		
Work with TAC & CHSAB to identify partners and available funding		
B. Partners		
Diplomacy & Relationship Building (TAC & CHSAB)	Service Provider Check ins.	Green
Capacity Building (Partnerships)	Attached funding from City ARP grants to partnerships and MOUS.	
Build Sky Valley Consortium (Housing & Services)	Bus passes between TTNS and VOA.	Yellow
Establish Transportation services between Sky Valley and Everett	Lost Monroe Duvall Shuttle.	
Evaluate transportation needs with partners	Senior Center bus does not have capacity to expand to include transportation navigation.	
Evaluate existing transportation contracts with non-profits	HRSA Grant Pilot Program led by Ideal Option covering necessary services in Sky Valley – The County is opening an RFP.	
Coordinate partners applying for Transit Go (grant) program		
Provide information about services to remain housed,	City Human Services present at community events: Farmers Market, PRIDE,	Green

Color Code: Green-Going Great; Yellow-Needs Work; Orange-Stuck; Red Not Started.

2020 HPAC Recommendations Progress Report

financial training, and incentives for businesses to hire employees with entry level skills, information about mental and behavioral health services.	School Resource Fair. Trifold brochures and website information connecting to local service providers. Utility billing insert.	
Work with Monroe Public School's Foundation to develop and promote annual "resource fair" set up like a vendor show.	VOA has maintained the East County Coordinated Entry contract. Coordinated Entry locations in Monroe and Sultan. Human Services Implementation Budget has an RFP process attached to criteria the CHSAB defines from the 2021 Community Needs Assessment.	
Facilitate East County Coordinated Entry in partnership with VOA		
Establish and implement 2022 HS Budget Grant funding process with CHSAB		
Determine Strategic Goals		
Determine Criteria		
Release Application		
Review Applicants		
Recommend Awards		
C. Prevention		
Develop education and outreach communication plan about services	We Are Monroe was put on hold. Need to develop new communication planning, education, and outreach with Mojo, City's Communications Consultant.	<i>Business Resource Booklet in progress.</i>
Poverty 101 Trainings	Funding to host. Exploring a recommendation with CHSAB.	<i>Priority for budgeting?</i>
Crisis Response Trainings	Partners have not hosted.	
Work with McKinney-Vento Family Liaisons and Monroe Public Schools Foundation in the Monroe School District to connect families with resources.	Great working relationship. SVDP and Family Respite Program have assisted four families so far through their program.	
D. Public Safety		
Explore Mobile Mental Health Response Program	Partnerships with City of Monroe, City of Sultan, Snohomish County Fire and Rescue, Snohomish County Sheriff, Monroe Police Department and VOAWW. Funded.	

Color Code: Green-Going Great; Yellow-Needs Work; Orange-Stuck; Red Not Started.

2020 HPAC Recommendations Progress Report

Explore Fee Revenue – <i>City Court Assessment</i>			
E. Support Services			
Explore Shared Database System	ROI roadblock. Partners have not been ready.	<i>Exploring Collaborative Case Management Software.</i>	
Establish Family Resource Center	TTNS is now certified as a Family Resource Center and has full County funding for that designation. Lobby for Alternative Response Team Continuum of Care		
Coordinate more Mental Health Clinicians for Adults			
Coordinate more SUD Clinicians			
Establish Metrics and Tracking – <i>Needs Assessment</i>	Must come from partners or the CHSAB.		
F. Policy & Budget			
Define 2023 Work Plan, Priorities, and implementation Model	January 2023		
Identify performance measures to encourage future funding and show success. – <i>Needs Assessment</i>	Collecting success stories from ARP funding. City Intern Zach Humphrey's is assisting with this project. Write reporting requirements into contract scope of work attached to monthly reimbursements and quarterly reporting.		
Lobby for changes to State and Federal law	2022 Priority: Mobile Crisis Response. Grants Awarded: Snohomish County Partnership Proposal matching funding award; Association of Washington Cities Alternative Response Team Grant; Federal Appropriations Committee grant for four years of additional funding.		
Continue CHSAB as a standing committee	1/10 of 1% was adopted by the County.	<i>Advocate for regional distribution of funding.</i>	
Explore 1/10 of 1% tax			
Identify budget enhancement needs and funding opportunities in 2024 for 2025/2026 biennial budget.			
Evaluate Program			

Color Code: Green-Going Great; Yellow-Needs Work; Orange-Stuck; Red Not Started.