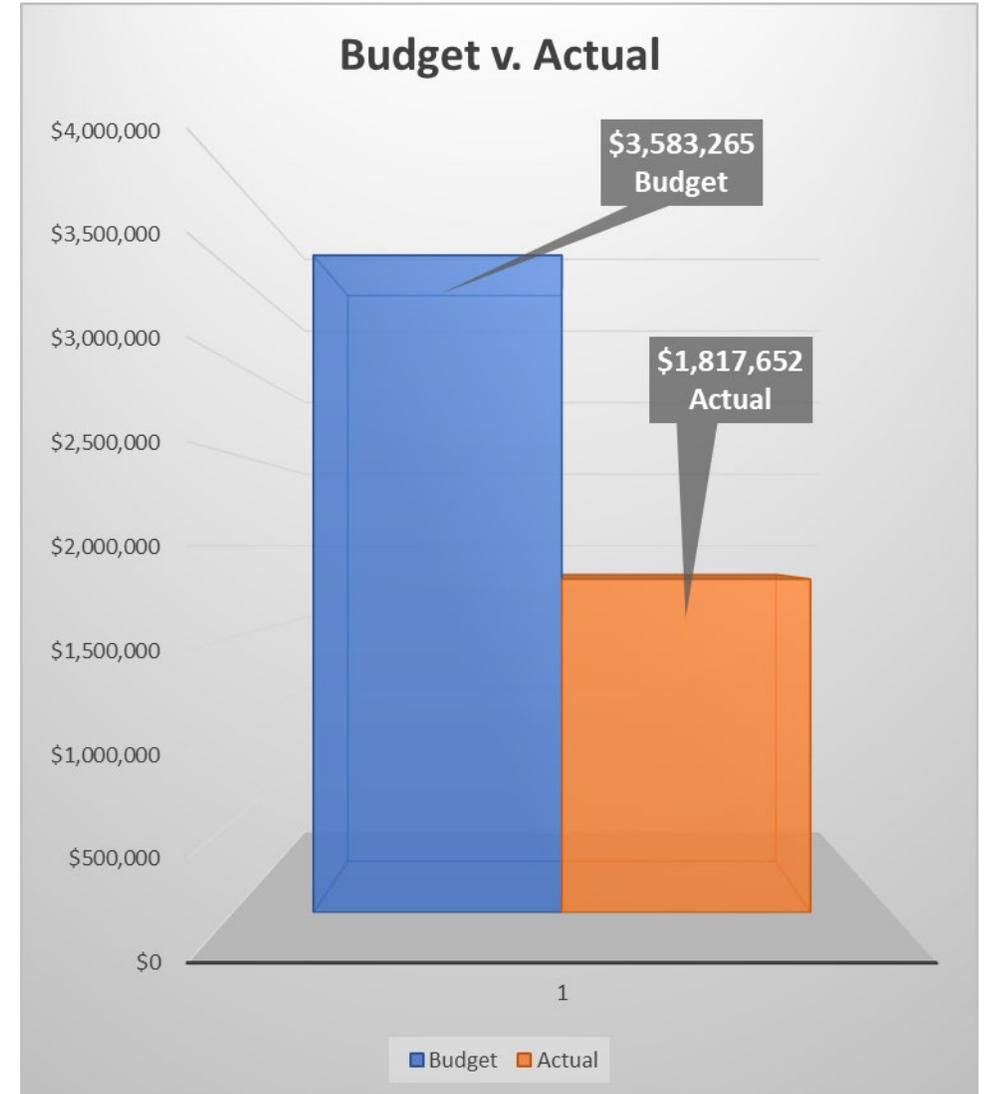


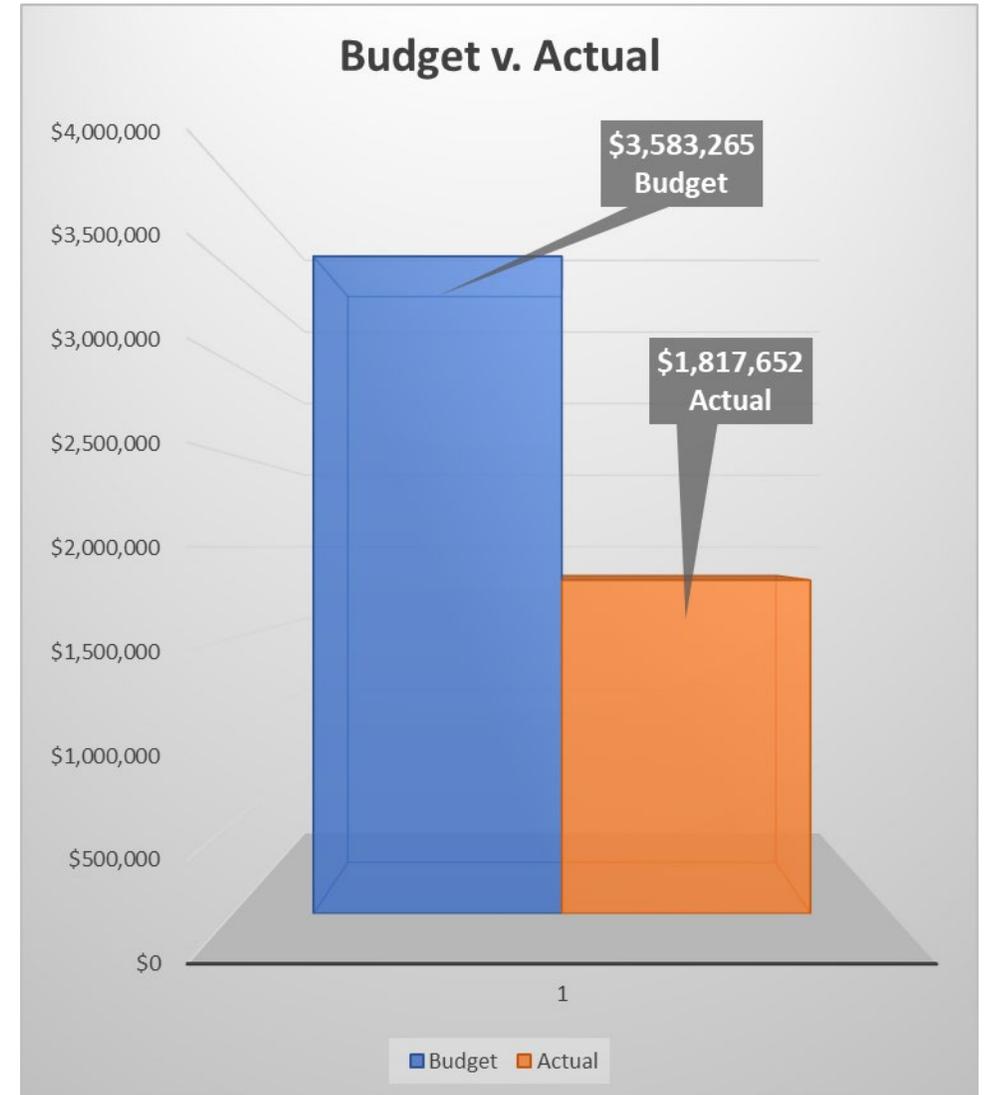
# 2022 TBD FISCAL SUMMARY

■ 2022 TBD Budget	\$3,583,265
■ Road work reimbursed to City	\$1,815,152
■ Audit Costs	\$ 0
■ Insurance Costs	<u>\$ 2,500</u>
■ Amount Under Budget	<u>\$1,765,613</u>

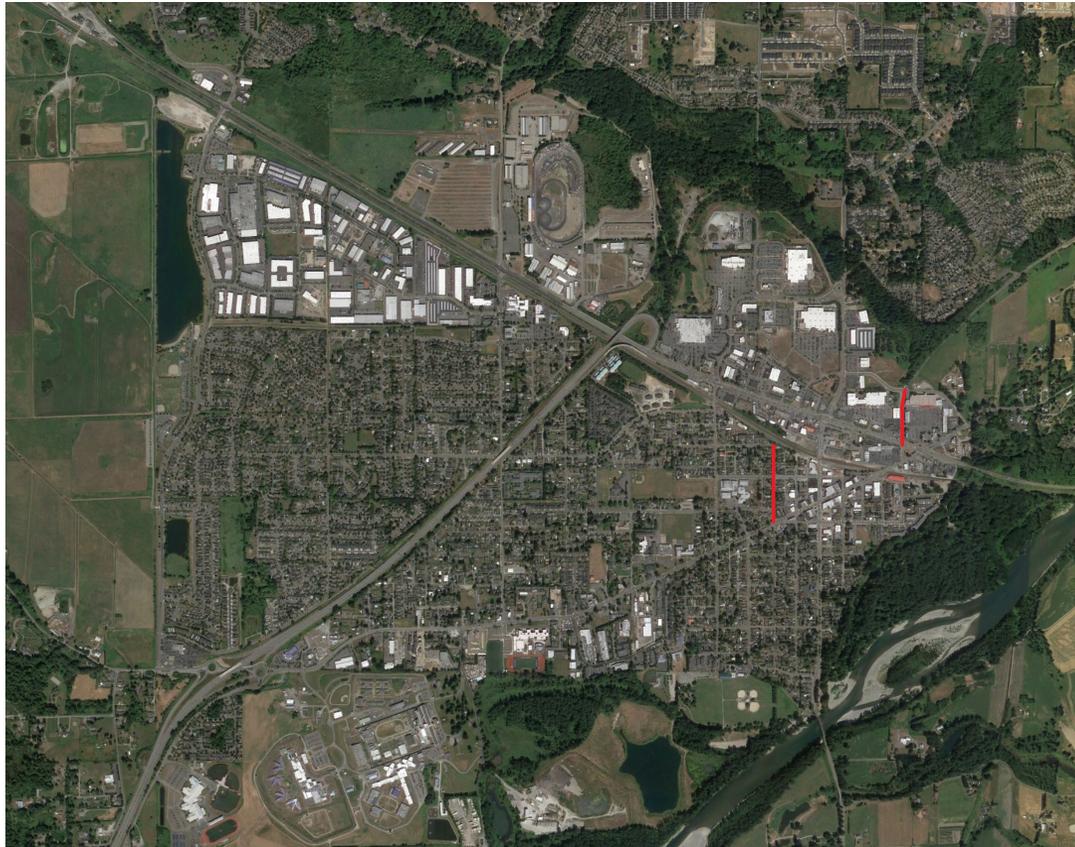


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■ Road work reimbursed to City	\$1,815,152
■ Audit Costs	\$ 0
■ Insurance Costs	<u>\$ 2,500</u>
■ Amount Under Budget	<u>\$1,765,613</u>
■ 2022 Beginning Fund Balance	\$2,180,761
■ 2022 Revenue Receipts	\$1,588,083
■ 2022 Expenditures	<u>(\$1,817,652)</u>
■ 2022 Ending Fund Balance	<u>\$1,951,192</u>



# 2022 TBD OVERVIEW MAP



STREET	PAVING AREA (SQUARE FEET)	PAVING LENGTH (CENTERLINE MILES)
WOODS CREEK ROAD	46,620	0.74
N MADISON STREET	58,151	0.92
<b>TOTAL</b>	<b>104,771</b>	<b>1.66</b>

# EXISTING PAVEMENT CONDITIONS

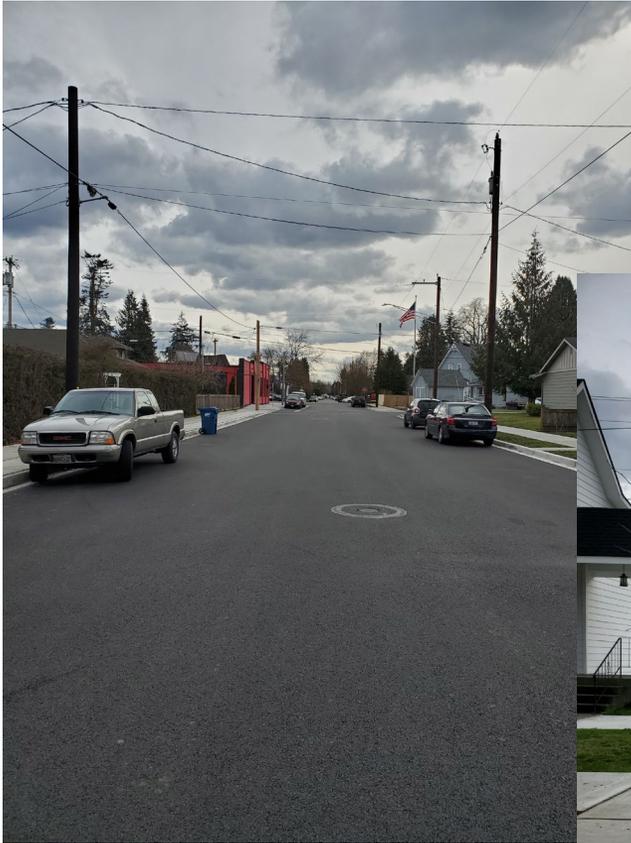


N Madison Street



Woods Creek Road

# COMPLETED PAVEMENT PRESERVATION



N Madison Street



Woods Creek Road

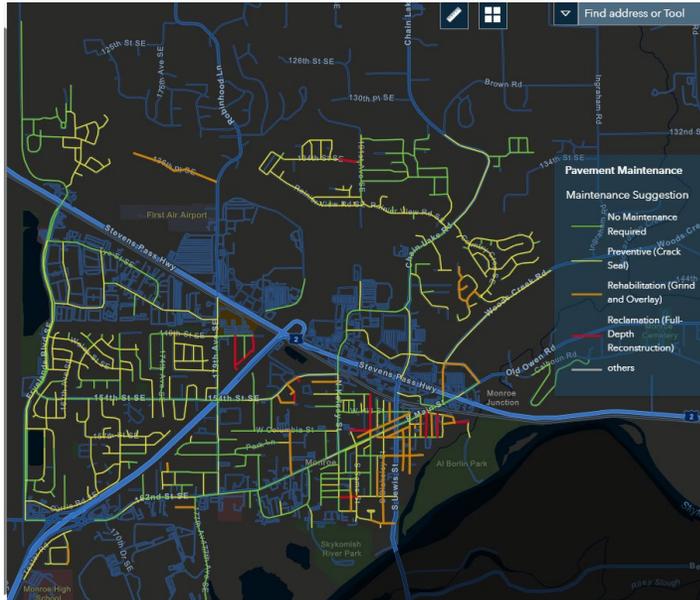


# CURB RAMP PHOTOS



# 2022 TBD ALSO SUPPORTED

- Refreshing city-wide striping and pavement markings
- Pothole repair and crack sealing on various roads
- Online pavement management portal



# 2023 TBD OVERVIEW MAP



STREET	PAVING AREA (SQURE FEET)	PAVING LENGTH (CENTERLINE MILES)
THE FARM OVERLAY	253,440	4.0
RANIER VIEW ROAD	12,150	0.19
POWELL ST RECONSTRUCTION	22,141	0.34
<b>TOTAL</b>	<b>131,098</b>	<b>4.53</b>

# 2016 - 2022 TBD OVERVIEW MAP



YEAR	PAVING AREA (SQUARE FEET)	PAVING LENGTH (CENTERLINE MILES)	CURB RAMPS UPGRADED
2016	262,854	4.15	5
2017	442,485	6.98	46
2018	335,533	5.30	44
2019	390,370	6.16	41
2020	409,249	6.46	33
2021	236,051	3.73	30
2022	104,771	1.66	24
<b>TOTAL</b>	<b>2,181,313</b>	<b>34.44</b>	<b>223</b>

## 2016 - 2022 TBD OVERVIEW MAP



2,181,313 square feet of paving  
would cover 38 football fields