



Human Services Work Report November 2022



Policy, Budget & Public Safety:

Community Human Services Advisory Board (CHSAB)

On November 3rd the Community Human Services Advisory Board reviewed the Human Services Award review committee recommendations for 2022 awards from the city general fund human services implementation budget. The CHSAB is recommending funding for:

- Beck's Place to support the Foster Boarding Program and help Monroe Residents to overcome pet related housing barriers in the amount of \$33,500.00
- Miracles and Memories Academy to support funding the gap between State disability respite reimbursements and the cost to provide services for Monroe Residents in the amount of \$28,350.00
- St. Vincent de Paul Resource Center in the amount of \$28,500.00 to fund purchasing new client use computers, bilingual staff and offset a portion of rent and utility costs for agencies to provide additional services at the Resource Center at no cost to them.

The board also considered how to recommend assigning the \$250,000.00 of matching funds from the Snohomish County Partnership Program to City ARP fund recipients in the mental or behavioral health category. The CHSAB is recommending matching funding awards for the first round of ARP to:

- The EvergreenHealth Recovery Center for co-occurring disorder, detox and treatment for Monroe uninsured residents in the amount of \$66,000.00
- The Monroe Community Senior Center in the amount of \$4,200.00 for free one on one counseling for Monroe seniors
- \$60,500.00 to Scooters Place new Adaptive Riding Therapy program for first responders and veterans treating issues like complex PTSD and offering support through emotional and behavioral issues they may be facing
- \$14,000.00 to Monroe School District for new Behavioral Health Case Management Software
- And Take the Next Step for facilitating Group Mental Health Classes in the amount of \$30,000.00

At this meeting the board also reviewed several local and regional legislative priorities. Consensus was reached around prioritizing Mobile Crisis Response Teams.

The board's recommendations will be considered for approval by the Mayor and Council on December 6th.

At the November 17th CHSAB meeting the board heard from Scooter's place about their Adaptive Riding Therapy programs and reviewed information on the SHB1406 restricted funds.

SHB 1406 authorizes the governing body of a city or county to impose a local sales and use tax for the acquisition, construction or rehabilitation of affordable housing or facilities providing supportive housing and for the operations and maintenance costs of affordable or supportive



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housing, and, if eligible, for providing rental assistance to tenants. The tax must be used to assist persons whose income is at or below sixty percent of the City's median income. Since July 2020, the city has received \$105,806.31 to date. Yearly receipts are capped at \$45,540 per year. The board is recommending that a request for production be released by the city for an agency to administer these funds as rental assistance for Monroe residents by providing first, last and deposits to get people into housing.

Prevention, Housing, Partners & Support Services:

Monroe Cold Weather Shelter Planning

The Monroe Cold Weather Shelter has been open 19 nights in November. VOA as the lead agency for both the Monroe and Snohomish locations. The Monroe shelter is being hosted by New Hope Fellowship.

Please contact Lindsay Donovan at 425-349-0380 for information about how to volunteer.



NOVEMBER 1 - MARCH 15
when temperatures are forecasted to reach **34° or below**

MONROE
NEW HOPE FELLOWSHIP
CHURCH
1012 W. Main St.

SNOHOMISH
SNOHOMISH EVANGELICAL
FREE CHURCH
210 Avenue B

Shelter Opens 8pm • Must Arrive Before 10pm • Shelter Closes 7am

Ways to stay warm...



Community Warming Centers

"Creating a safe place for all. In Monroe, everyone feels at home and everyone feels they belong."

Monroe Library

Monday - Thursday 10am-7pm
Friday- Saturday 10am-6pm
Sunday 1pm-5pm

1070 Village Way,
Monroe, WA 98272

St. Vincent de Paul Resource Center

Monday - Thursday 10am-2pm
Friday - 10am-4pm

17150 W Main St,
Monroe, WA 98272

Monroe Senior Center

Monday - Friday 9am-3pm

276 Sky River Pkwy,
Monroe, WA 98272

Sky Valley YMCA Front Lobby

Monday - Friday 5am-9pm
Saturday 7am-5pm
Sunday 10am

14033 Fryelands Blvd SE, Monroe,
WA 98272

Other Suggestions

- Layer warm clothing
- Go see a movie.
- Visit a local restaurant or cafe.
- Be prepared with an emergency kit and a full tank of gas.

East County Cold Weather Shelters:

*New Hope Fellowship Church
Monroe 8pm-7am
Snohomish Evangelical Free
Church 8pm-8am*

Need a ride to the Monroe shelter?
Sultan Library shuttle departs at 7:45pm

▼ FIND OUT IF THE SHELTERS ARE OPEN ▼



<https://snohomish-county-public-safety-hub-sno-co-gis.hub.arcgis.com/pages/cold-weather-shelters>



@voawwskyvalley 425-535-0000



QUESTIONS?
Call 360-793-2400
(Mon-Fri 9am-4pm)
voaww.org/svcws

SPONSORED BY THE
SNOHOMISH COUNTY HUMAN
SERVICES DEPARTMENT

Community Warming Centers

In addition to the overnight Cold Weather Shelter with snow still on the ground the city has been advertising daytime Community Warming Center information.

Embedding Human Services into all City Departments



CITY OF MONROE HUMAN SERVICES COORDINATOR

Rachel Adams

My Role

- Create connections and network with community members.
- Coordinate service providers and faith community to share resource information.
- Support implementation of human services programs.
- Support the Community Human Services Advisory Board.
- Support the Emergency Management Team.
- Support volunteer coordination.
- Embedding a social worker into city services.

Contact Info

Here are all the ways you can contact me:

- (560) 913-4817
- RAdams@monroewa.gov

Office hours Monday-Friday 9am-3pm and available remotely anytime.

History

2019 Served on HPAC.
January 2020-June 2020 Intern.
June 2020-October, 2022 Consultant and CHSAB Support.
October 2022 City Staff.



How I might be able to help:

- Support for implementing human services contracts.
- Resource referrals for tough utilities calls.
- Someone to reach out when you see someone in need.
- Collaboration for human services perspective on city code.
- Reach out to business owners to offer human services assistance information.
- Support our embedded social workers, Community Outreach Team and Community Court.

The Month of November was filled with exploring ways to embed human services into all city departments. Some examples now include:

- Attend Code Enforcement meetings.
- Exploring the Safe Routes to School Program with the Engineering Department.
- Being a resource to utility customers who may need help connecting to service providers.
- Drafting a letter introducing local service connections to go with utility discount information for customers who qualify for the program.
- Maintaining resource information in the Police Department Lobby.
- Supporting the Emergency Management Team by tracking and facilitating required training and drills.

-Supporting Community Development with connections to affordable housing resources.

-Being a resource for Parks and Public Works to connect people to services.

-Human Services grants administration with the Finance Department.

Connecting Customers to Community Partners for Support:

-A senior woman on limited income called the front desk at the city looking for shelter options. Connected with her and shared about the cold weather shelter as a place to have a hot meal and spend the night. She was also connected to the East County Coordinated Entry and VOA.

-A gentleman shared that it was his first time in this type of situation but felt optimistic that he may only need support for a month or two. He was not familiar with the local resources or assistance that was available to him. He had just stopped receiving time loss assistance from a work-related injury and shared that he was having trouble keeping up on utilities, was looking for food assistance and also asked about any internet resources. He was connected to The St. Vincent de Paul Resource Center for support services.

Monroe This Week Stories

ARP Funds Support Childcare Programs November 18, 2022 • Volume 8/Edition 46

In recent editions of *Monroe This Week*, I’ve shared information about the American Rescue Plan Act funding, and how the City is partnering with local organizations to respond to needs in the community created by the COVID-19 pandemic. This week, I would like to highlight how ARP funds have supported summer camp programs at the Monroe YMCA.



The YMCA received funds to support their Ready, Set, Go and Mini Camp programs this summer. They were able to provide 23 scholarships to campers to engage in hands-on learning and exploration activities through art, STEM, group games, stories and songs. Campers had the opportunity to build skills to help them be ready for entering grade school in the fall along with working on social and emotional learning development to be able to verbalize their feelings and frustrations in different situations. Great friendships amongst campers and lasting connections with staff were built through these summer camps. The childcare workforce took a big hit during the pandemic. The funds also helped the YMCA with overall retention and recruitment of staff which is important for the kids to feel comfortable in a new environment.

Thank you, Monroe YMCA, for applying for and utilizing these funds to administer these important programs. I will continue to share stories of how ARP funds are impacting our community in future issues of *Monroe This Week*.

American Rescue Plan (ARP) Funding Awards Updates for Human Services

Awardee	Program/Description	Award	Reimbursed
Boys and Girls Club	Scholarships	\$14,975.00	\$14,975.00
EvergreenHealth Recovery Center	Detox and inpatient treatment for uninsured Monroe residents	\$66,000.00	\$62,426.00
EvergreenHealth Monroe Foundation	Social Worker providing mental health evaluations	\$15,900.00	\$0
Heather’s Hope Communities	Group home for McKinney Vento families	\$75,500.00	\$0
Housing Hope	Support services for 62 families enrolled in the services program	\$77,433.50	\$0
Kiwanis Club	Book bags for 2 nd /3 rd grade kids below reading level	\$8,366.50	\$0



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Melanie F. Ryan Coaching and Consulting	Change agent classes	\$80,00.00	\$0
Miracles and Memories Academy	Expanding childcare services for children with cognitive disabilities	\$69,025.00	\$69,025.00
Monroe Community Senior Center	Staff hazard pay	\$7,000.00	\$7,000.00
Monroe Community Senior Center	Free mental health one-on-one counseling for seniors	\$8,400.00	\$1,765.75
Monroe Gospel Women's Mission	Emergency food and housing	\$91,600.00	\$0
Monroe School District	Behavioral health software	\$14,000.00	\$0
Monroe Public Schools Foundation	STEM kits	\$5,000.00	\$4,928.03
Monroe Public Schools Foundation	Current issues kids library resources	\$7,059.08	\$0
Rotary Club	Community organization grants	\$43,500.00	\$0
Scooter's Place	Adaptive riding therapy program for veterans	\$104,770.00	\$104,770.00
Sherwood Community Services	Disability services and vocational outreach and engagement	\$27,750.92	\$0
St. Vincent de Paul	Safe parking program for McKinney Vento families	\$27,500.00	\$6,200.00
St. Vincent de Paul	Resource center director	\$63,000.00	\$6,287.79
Take the Next Step	Ventures beginning business training	\$39,200.00	\$5,556.01
Take the Next Step	Laundry vouchers	\$2,000.00	\$821.54
Take the Next Step	Maintaining service levels	\$15,000.00	\$15,000.00
Take the Next Step	Program staffing	\$72,000.00	\$0
Take the Next Step	Mental health group classes	\$30,000.00	\$30,000.00
Take the Next Step	Mental health one-on-one sessions	\$63,000.00	\$0
Take the Next Step	Sports scholarships	\$12,000.00	\$0
The Hand Up Project	Hotel respite program for McKinney Vento families	\$207,997.00	\$0
Volunteers of America	ECEAP	\$75,500.00	\$0
Monroe/Sky Valley YMCA	Childcare staff retention	\$34,775.00	\$34,775.00
Monroe/Sky Valley YMCA	Camps	\$153,650.00	\$0
TOTAL		\$1,431,902.00	\$333,530.12



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Local Human Service Events Calendar

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
	VOA 211 Outreach Advocate Brandi Lafave at SVDP 10am-2pm			VOA 211 Outreach Advocate Brandi Lafave at SVDP 1pm-5pm		
	Sky Valley Foodbank 3pm-5pm		Sky Valley Foodbank 9am-11am		Humanity First Foodbank at Baitul Ehsaan Mosque noon- 1:00pm	
TTNS Outreach Team		TTNS Outreach Team	MPD Outreach Team	TTNS Outreach Team		
	Food Event (Teens) 2pm-6pm at the SVDP Community Resource Center	Hot Food Event 12pm-1pm at the Library	Hot Food Event 12pm-1pm at the Library	Food Event (Teens) 2pm-6pm at the SVDP Community Resource Center	Hot Food at New Hope Fellowship Church 9am-10am	
		TTNS Community Dinner			Feed My Sheep at New Hope Fellowship 9am- 10am	
	Food Share 9:30am at The Library	Food Gleanings 2pm- 4pm at The Rock Church	Grocery Distribution at French Creek Manor 2pm-4pm	Food Gleanings 4pm- 6pm at The Rock Church	Food Gleaning 9:30am- 11am at Foothills Foursquare Church	
VOA Showers 2pm-6pm		VOA Showers 2pm- 6pm				



COMMUNIUTY HUMAN SERVICES ADVISORY BOARD

Regular Business Meeting
Thursday, November 3, 2022, 6:00 PM
Hybrid Meeting Platform

CHAIR
James Harrigan
VOTING MEMBER
Megan Wirsching
Patsy Cudaback
Lynsey Gagnon
Tony Balk
Aisha Sial
Marci Scott-Weis
Paul Stayback

MINUTES

1. CALL TO ORDER

Meeting Participation Information:

Pursuant to Council Rules of Procedure and the 2022 Open Public Meetings Act update, the Monroe Community Human Services Advisory Board meeting will be held in a hybrid format. Boardmembers, staff, and members of the public may participate in the Community Human Services Advisory Board meetings both in-person and remotely.

In-person:

Monroe Public Works Building
769 Village Way
Monroe, WA 98272

Join Zoom Meeting:

- Click link: [Click Here To Join](#)
- Dial in: (253) 215-8782
- Meeting ID: 924324

2. ROLL CALL

The November 3, 2022, Community Human Services Advisory Board (CHSAB) meeting was called to order at 6:01PM by Chair Harrigan. Ms. Rachel Adams facilitated roll call.

Attendees:

Board Members

Tony Balk

Lynsey Gagnon

James Harrigan

Aisha Sial (*arrived at 6:04PM*)

Paul Stayback

City of Monroe:

Rachel Adams

Deborah Knight

Members:

Presenters:

Absent:

Patsy Cudaback
Marci Scott-Weis
Megan Wirsching

Community Members:

3. PUBLIC COMMENTS

(This time is set aside for members of the public to speak to the Community Human Services Advisory Board on any issue related to Human Services. Three minutes will be allowed per speaker.)

4. CONSENT AGENDA

- a) Minutes from 9/15/22

Board Member Balk made the motion to approve the date CHSAB Meeting Minutes. Chair Pro-tem Gagnon seconded. Motion carried: 4/0

9. NEW BUSINESS

- a) Human Services Award Review Committee Recommendations Rachel Adams

Ms. Adams shared the Human Services Award Review Committee Recommendations with the board. There were no questions for the Review Committee.

Board Member Balk made the motion to approve the awards as recommended. Board Member Sial seconded. Motion carried: 4/0/1.

Move to approve the review committee recommendations for the 2022 Human Services RFP Awards.

- b) Snohomish County Partnership Proposal Award Rachel Adams

Ms. Adams shared with the board that the city was awarded \$250,000.00 in matching funds from the Snohomish County Partnership Proposal. These funds are designated to match city ARP dollars for mental health programs.

Ms. Adams shared the applicants from round one who were awarded funds for mental health programs. Some of these applicants have already spent their funds and matching those funds with County money now would extend programs. If the board matched all the round one mental health programs that would leave \$75,750.00 for possible round two matches.

In round two there were two applicants for mental health programs totaling together \$67,200.00.

Board Member Balk made the motion to approve the allocation of funding as presented by City Staff. Board Member Stayback seconded. Motion carried: 5/0

Board Member Balk made a motion to fund the second-round mental health applicants with the remaining \$75,500.00. Chair Pro-tem Gagnon seconded. Motion carried: 5/0

Recommend awarding additional matching funds from the Snohomish County Partnership Program (SCPP) to Round 1 American Rescue Plan Act recipients.

c) 2023 Legislative Priorities Deborah Knight

Ms. Knight shared with the board that as part of the annual process the City is looking for board input on the upcoming year's legislative priorities. Ms. Knight also shared that Monroe is now in the 12th legislative district with new Representatives: Steele, Goehnor and Hawkins.

Regional Legislative Agenda:

Association of Washington Cities

- Blake decision
- Vehicle Pursuits
- Basic Infrastructure
- Increase Housing Availability and Affordability
- Behavioral Health Resources

Snoqualmie Valley Government Association

The items listed above and

- Fix HB1140
- Broadband Improvement
- State Shared Revenues

Monroe

- Capital Budget Request
- Transportation Budget
- Public Safety
- Mental/Behavioral Health Continuum of Care

Board Member Balk called out the Mobile Crisis Response Team under Monroe's Mental/Behavioral Health category as what should be the highest priority.

Board Member Stayback commented on house housing issues are connected to having access to employment and that transportation is connected to that.

Board Member Sial recommended more support for the public transportation system and support for what Tony shared.

Chair Harrigan agreed that Crisis response should be the highest priority. Mr. Harrigan added that from his experience working in healthcare the need for mental health response is ever increasing. Mr. Harrigan also shared that from the transportation category he felt that HWY 2 would be more of a priority for the legislative district than 522 due to how the district now connects with Eastern Washington.

Chair Pro-tem Gagnon shared in the HWY 2 priority.

Board Member Balk replied that most people from Monroe still use 522.

Ms. Knight offered the insight that Sultan is already doing a heavy lift and working hard on HWY 2.

There was consensus from the board around prioritizing Mobile Crisis Response Teams.

Recommend human services legislative priorities to the city council for the 2023 legislative session.

6 BOARDMEMBER REPORTS

Board Member Balk shared that Housing Hope had a recent discussion around their safety budget. This discussion has also prompted discussion around recalculating the number of residents coming directly from living off the streets from 50% to 25%.

Chair Pro-tem Gagnon shared that VOA is hiring for the East County Co Response Clinician and that last night was the Cold Weather Shelter's first night open in Monroe.

Board Member Sial shared her hope that another member of the Muslim community would consider being on the board after her departure.

Chair Harrigan shared concern about support for the hospital system.

Board Member Balk will send County Low Income Needs Assessment to Ms. Adams.

Chair Harrigan requested that there be a social media post about the board, what they are doing and any vacant positions on the board if there were any.

7 STAFF/DEPARTMENT REPORTS

Ms. Adams recapped that the board membership had been reduced from 11 to 7.

Ms. Knight shared that the items the board recommended were all included in the Mayor's budget.

Ms. Adams asked the board if they were interested in canceling the last meeting in December and instead doing an end of the year social event. The board would like to see this item brought back on the next agenda to take official action on it. The consensus was yes.

13. ADJOURNMENT

Majority vote to extend past 8:00 p.m.

Next Meeting **November 17, 2022**, at 6:00 p.m.



COMMUNIUTY HUMAN SERVICES ADVISORY BOARD

Regular Business Meeting
Thursday, November 17, 2022, 6:00 PM
Hybrid Meeting Platform

CHAIR
James Harrigan
VOTING MEMBER
Megan Wirsching
Lynsey Gagnon
Tony Balk
Marci Scott-Weis
Paul Stayback

MINUTES

1 CALL TO ORDER

Meeting Participation Information:

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In-person:

Monroe Public Works Building
769 Village Way
Monroe, WA 98272

Join Zoom Meeting:

- Click link: [Click Here To Join](#)
- Dial in: (253) 215-8782
- Meeting ID: 924324

The November 15, 2022, Community Human Services Advisory Board (CHSAB) meeting was called to order at 6:04PM by Chair Harrigan. Ms. Rachel Adams facilitated roll call.

2 ROLL CALL

Attendees:

Board Members

Tony Balk

James Harrigan

Marci Scott-Weis
Paul Stayback

City of Monroe:

Rachel Adams

Deborah Knight

Members:

Presenters:

Jeanine Judkins

Absent:

Lynsey Gagnon

Megan Wirsching

Community Members:

3 PUBLIC COMMENTS

(This time is set aside for members of the public to speak to the Community Human Services Advisory Board on any issue related to Human Services. Three minutes will be allowed per speaker.)

4 CONSENT AGENDA

- a) Minutes from November 3, 2022

Board Member Balk made the motion to approve the date CHSAB Meeting Minutes. Board Member Stayback seconded. Motion carried: 4/0

5 ANNOUNCEMENTS/PRESENTATIONS

- a) Scooter's Place - Rachel Adams

Ms. Jeanine Judkins presented information to the CHSAB about Scooter's Place and their services.

In 2015 Scooter's Place became a 501C3 and in 2016 Scooter's Place moved to Monroe.

Scooter's Place specializes in Adaptive Riding Therapy and uses this type of treatment to assist clients with Cerebral Palsy, MS, Downs Syndrome, Stroke, PTSD, Anxiety and Depression. The therapy is holistic and incorporates the client in physical, emotional and mental engagement with the activity.

Scooter's Place was a recipient of ARP funding for their program that is aimed at reaching Veterans.

Board Member Balk offered his appreciation for the program.

Ms. Judkins added that there would be an open house from 12-3PM if any board members would like to come see the facility.

Board Member Scott-Weis also offered thanks for what Scoots Place does in the community. Ms. Scott-Weis asked to know the percentage of clients from Monroe. Ms. Judkins responded that Monroe clients accounted for about 30% and also fall into a lower income level. Scooter's Place has been doing fundraising for scholarships for these families.

Chair Harrigan commented that he thought it was really cool that people can be influenced by animals. Mr. Harrigan also shared from his professional experience in healthcare that the mental health care system is not a sustainable system. Mr. Harrigan asked to know more about how Scooter's Place was working on insurance reimbursements. Ms. Judkins replied that this is really just about working with parents to go after that. Mr. Harrigan asked more directly how Scooters Place stays afloat. Ms. Judkin explained some other revenue streams associated with the organization through lessons and horse boarding.

Board Member Stayback offered some information on DBA reimbursement rates and reimbursement rates through the VA to help with advocating for reimbursement.

Chair Harrigan also suggested reaching out to NAMI as a potential partner for advocacy. Mr. Harrigan asked how many programs were like this in the area. Ms. Judkins shared that Little Bits in Redmond was the first program Nationwide and that they also have a good working relationship with them. Board Member Stayback mentioned that there is also the Hitching Post in Renton who works specifically with Veterans and First Responders.

Chair Harrigan reflected back that he had also heard Ms. Judkins during the conversation sharing about barriers related to transportation.

6 NEW BUSINESS

a) HB1406 Funding Rachel Adams

Ms. Adams shared about the restricted uses for HB1406 funding and how this item was coming to the board in response to a request that the East County Navigator had brought up in public comment regarding last and deposit assistance.

Board Member Balk asked if these funds could be used for prevention. Ms. Adams replied that no from the reading she had done its purpose was to create new units. Ms. Knight added that the funding for prevention needs to be assessed judicially - is it a onetime need and the client will be able to continue paying rent after that. Mr. Balk replied that he would like to see it include prevention if possible.

Board Member Scott-Weis shared that she liked the proposal as presented and that the board should move quickly on it.

Board Member Stayback also shared that it sounded good to him.

Chair Harrigan asked who would be overseeing the funding? Ms. Knight replied that there would be an RFP process for an agency to administer the funds. Mr. Harrigan added that he also supported this and getting the funds moving out.

Board Member Balk asked for staff to clarify rental assistance further to see if it included prevention.

Board Member Balk made the motion to approve with the clarification on rental assistance and if it included prevention. Board Member Scott-Weis seconded. Motion carried: 4/0

Board Member Scott-Weis asked if this would be an annual RFP or would it be ongoing? Ms. Knight shared that it depended on the criteria and the program that the board wanted to use. Ms. Scott-Weis asked that the RFP have the ultimate flexibility in design for the service providers who knew the needs of their clients.

Board Member Balk shared that 2-3 years felt like a good amount of time to evaluate a program like this.

Ms. Knight shared that staff could present this item to City Council for approval on December 15th and then come back to the board in January with a draft.

Chair Harrigan added his preference that a program like this be for longer than a year.

Ms. Knight offered that making the program longer than a year would align well with the biannual budget.

Chair Harrigan also concurred with Board Member Scott-Weis about including flexibility with the funds to empower the organizations.

- b) Canceling the last 2022 CHSAB meeting. Rachel Adams

Ms. Adams shared that this item was being brought back to the board after discussion during the prior meeting's staff report to take official action on.

Board Member Balk made the motion to approve. Board Member Scott-Weis seconded. Motion carried: 4/0

Ms. Knight suggested inviting former board members also.

Chair Harrigan asked staff to find out if there was a reception style offering or a limited menu process that the restaurant could set in advance of our gathering.

7 BOARDMEMBER REPORTS

Board Member Balk shared that he had spent an hour at TTNS and that staff there had communicated to him a concern that people are less prepared for winter this year than they have been in the past.

8 STAFF/DEPARTMENT REPORTS

Ms. Adams shared that the Cold Weather Shelter had been open almost two continuous weeks now.

Ms. Knight shared that: 1) the city budget was passed 2) CHSAB is seeking another board member 3) now at the end of the process of ARP money going out from grants.

Board Member Balk asked what should be done with the money that has been awarded but has not been spent. Ms. Knight affirmed that it was getting to be time to have that conversation now and that staff could bring this item back in January for the board to put forward some recommendations.

Chair Harrigan shared some closing thoughts and thanks for the efforts of City Staff the Mayor and Council.

Board Member Balk noted that there was an upcoming DEI update from the City and he would also like to know about contract tracking for minority and women owned businesses. Ms. Knight shared that staff looked into that and that currently it is not something that is being tracked but that we can have that conversation. Mr. Balk confirmed his interest in having the conversation.

9 ADJOURNMENT

The meeting ended at 7:29PM. No additional business was discussed or actions taken.

Majority vote to extend past 8:00 p.m.

Next Meeting **December 1, 2022**, at 6:00 p.m.

Christmas Collaborations

Our local service providers are coordinating Holiday Events to support each other in collecting and distributing items to families in need.

Organizations	Contact	Date	Who it is for	Method	Collaboration Offer	Collaboration Need
Sky Valley Food Bank & Kaci's Big Heart Big Smile	Joni Edelbrock Joni@bigheartbigsmile.org Matthew Campbell matt@svfoodbank.org	Collection Event 11/5/22 12/17/22	No income requirements but for Monroe residents only	Shopping event at the Fairgrounds		
Housing Hope	Chris Gray cm.gray@frontier.com		Clients	Doing a toy drive		
Take the Next Step	Sarah Lunstrum sarah@ttns.org		Existing Clients/Families	Family sponsorships		
Cascade Community Church & MSD	Kimberly Clem kimberly.clem@cascadechurch.org Kathy Jackson jacksonka@monroe.wednet.edu		School District	Family sponsorships	Collection site	
Monroe Police Department	Derrick Lether dlether@monroewa.gov Gaby Escalante gescalante@ci.monroe.wa.us		Toys for Tots			
Monroe Police Department	Derrick Lether dlether@monroewa.gov Gaby Escalante gescalante@ci.monroe.wa.us			Shop with a Cop		
YMCA	Gina Casagrande gcasagrande@ymca-snoco.org		Members on financial assistance scholarships	Collection site	Collection site	
SVDP	Dawnelle Carroll dawnelle@svdpnsc.com					

SVDP Resource Center	Dawnelle Carroll dawnelle@svdpnsc.com		Anyone	Toy give away and sign up		First Year - Collaborators & Connections
Roger Evans & Project Love	Roger Evans rogerdevans372005@gmail.com	12/17/2022 1pm-3pm	Homeless	Shopping event & dinner at New Hope Fellowship		Donations
Stars Unlimited	Jason Waltman jwalt20.lifechurch@gmail.com	12/3/2022	Anyone	Christmas event		

2020 HPAC Recommendations Progress Report

A. Housing		Status
Emergency Shelter and Transitional Housing (Crisis Housing, Rapid Rehousing and Permanent Supportive Housing) – <i>City Strategic Plan</i>	The Cold Weather Shelter now has a VOA/County budget for staffing and expanded the opening criteria from below 32F to below 34F.	Yellow
Support SVDP Safe Parking Project	Rental Assistance Program with HB1406 money approved by the CHSAB. Needs to be approved by City Council and have an RFP written. In progress.	
Support HHC Pallet Shelter Project	MFTE Credit. Review process with CHSAB and Planning Commission. In progress.	
Explore Emergency Shelter Options	Initial funding for hotel respite program for McKinney Vento families. Needs ongoing funding sources.	
Explore Home Share/Group Home Model	Funding and planning with SVDP for Safe Parking program for McKinney Vento families. Not implemented yet.	
Explore Hoteling Model	Funding for Heather’s Hope Communities group home model for McKinney Vento families. Not implemented yet.	
Create More Transitional Housing in Monroe – <i>City Housing Action Plan</i>		
Encourage Planning for More Affordable Housing in Monroe – <i>City Comprehensive Plan</i>		
Provide Rental Assistance Program through RFP – <i>HB1406</i>		
Work with TAC & CHSAB to identify partners and available funding		
B. Partners		
Diplomacy & Relationship Building (TAC & CHSAB)	Service Provider Check ins.	Green
Capacity Building (Partnerships)	Attached funding from City ARP grants to partnerships and MOUS.	
Build Sky Valley Consortium (Housing & Services)	Bus passes between TTNS and VOA.	Red
Establish Transportation services between Sky Valley and Everett	Lost Monroe Duvall Shuttle.	
Evaluate transportation needs with partners	Senior Center bus does not have capacity to expand to include transportation navigation.	
Evaluate existing transportation contracts with non-profits		
Coordinate partners applying for Transit Go (grant) program		
Provide information about services to remain housed, financial training, and incentives for businesses to hire employees with entry level skills, information about	City Human Services present at community events: Farmers Market, PRIDE, School Resource Fair. Trifold brochures and website information connecting to local service providers.	Green

Color Code: Green-Going Great; Yellow-Needs Work; Orange-Stuck; Red Not Started.

2020 HPAC Recommendations Progress Report

mental and behavioral health services.	Utility billing insert.		Green
Work with Monroe Public School's Foundation to develop and promote annual "resource fair" set up like a vendor show.	VOA has maintained the East County Coordinated Entry contract. Coordinated Entry locations in Monroe and Sultan.		
Facilitate East County Coordinated Entry in partnership with VOA	Human Services Implementation Budget has an RFP process attached to criteria the CHSAB defines from the 2021 Community Needs Assessment.		
Establish and implement 2022 HS Budget Grant funding process with CHSAB			
Determine Strategic Goals			
Determine Criteria			
Release Application			
Review Applicants			
Recommend Awards			
C. Prevention			
Develop education and outreach communication plan about services	We Are Monroe was put on hold. Need to develop new communication planning, education, and outreach with Mojo, City's Communications Consultant.		Yellow
Poverty 101 Trainings	No funding to work with.	<i>Priority for grant funding through human services awards next round?</i>	Red
Crisis Response Trainings	Partners have not hosted.		
Work with McKinney-Vento Family Liaisons and Monroe Public Schools Foundation in the Monroe School District to connect families with resources.	Great working relationship. SVDP and Family Respite Program have assisted four families so far through their program.		Green
D. Public Safety			
Explore Mobile Mental Health Response Program	Partnerships with City of Monroe, City of Sultan, Snohomish County Fire and Rescue, Snohomish County Sheriff, Monroe Police Department and VOAWW. Funded. Not implemented yet due to staffing shortage.		Yellow
Explore Fee Revenue – <i>City Court Assessment</i>			Red
E. Support Services			
Explore Shared Database System	ROI roadblock. Partners are not ready.		Red
Establish Family Resource Center	TTNS is now certified as a Family Resource Center and has full County funding for that designation.		Green
Coordinate more Mental Health Clinicians for Adults			

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Coordinate more SUD Clinicians	Lobby for Alternative Response Team Continuum of Care	Green
Establish Metrics and Tracking – <i>Needs Assessment</i>	Must come from partners or the CHSAB.	Red
F. Policy & Budget		
Define 2023 Work Plan, Priorities, and implementation Model	January 2023	Green
Identify performance measures to encourage future funding and show success. – <i>Needs Assessment</i>	Collecting success stories from ARP funding.	Orange
Lobby for changes to State and Federal law	2022 Priority: Mobile Crisis Response. Grants Awarded: Snohomish County Partnership Proposal matching funding award; Association of Washington Cities Alternative Response Team Grant; waiting to hear back on Federal Appropriations Committee grant for four years of additional funding.	Yellow
Continue CHSAB as a standing committee	1/10 of 1% was adopted by the County. Advocate for regional distribution of funding.	Green
Explore 1/10 of 1% tax		
Identify budget enhancement needs and funding opportunities in 2024 for 2025/2026 biennial budget.		
Evaluate Program		

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