



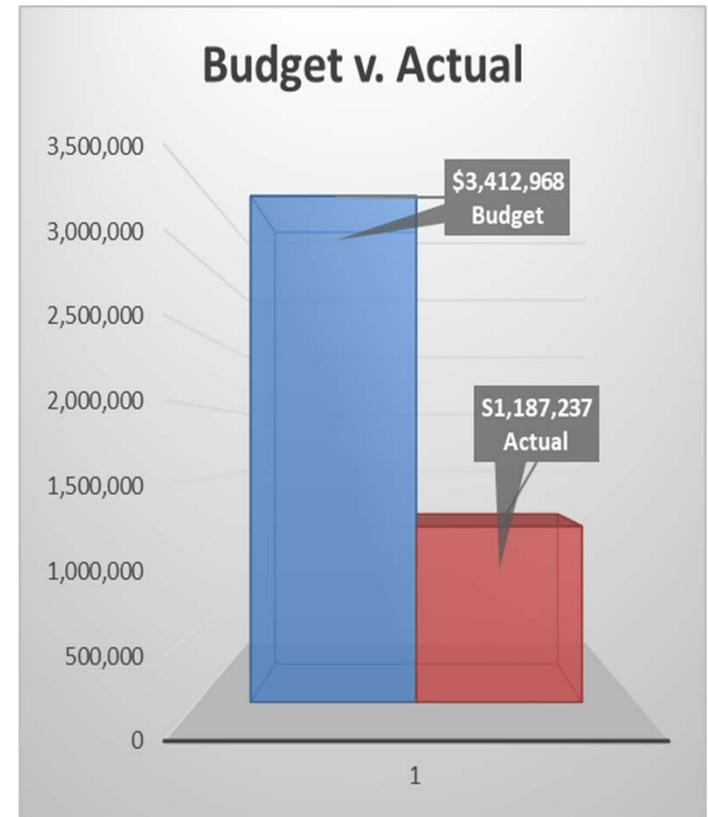
2019 MONROE TRANSPORTATION BENEFIT DISTRICT ANNUAL REPORT

SEPTEMBER 29, 2020



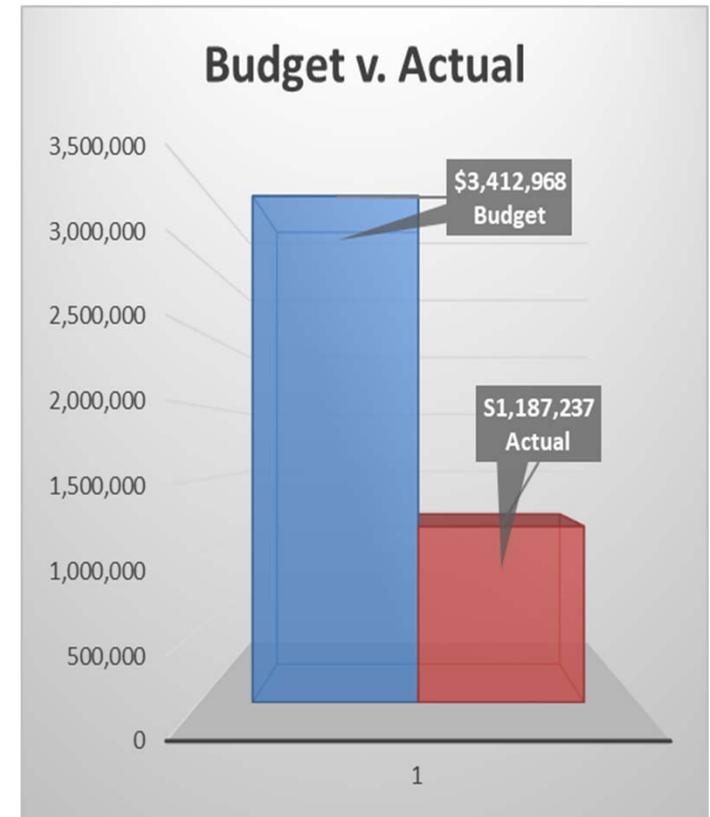
2019 TBD FISCAL SUMMARY

- 2019 TBD Budget \$3,412,968
- Road work reimbursed to City \$1,184,737
- Insurance Costs \$ 2,500
- Amount Under Budget \$2,225,731

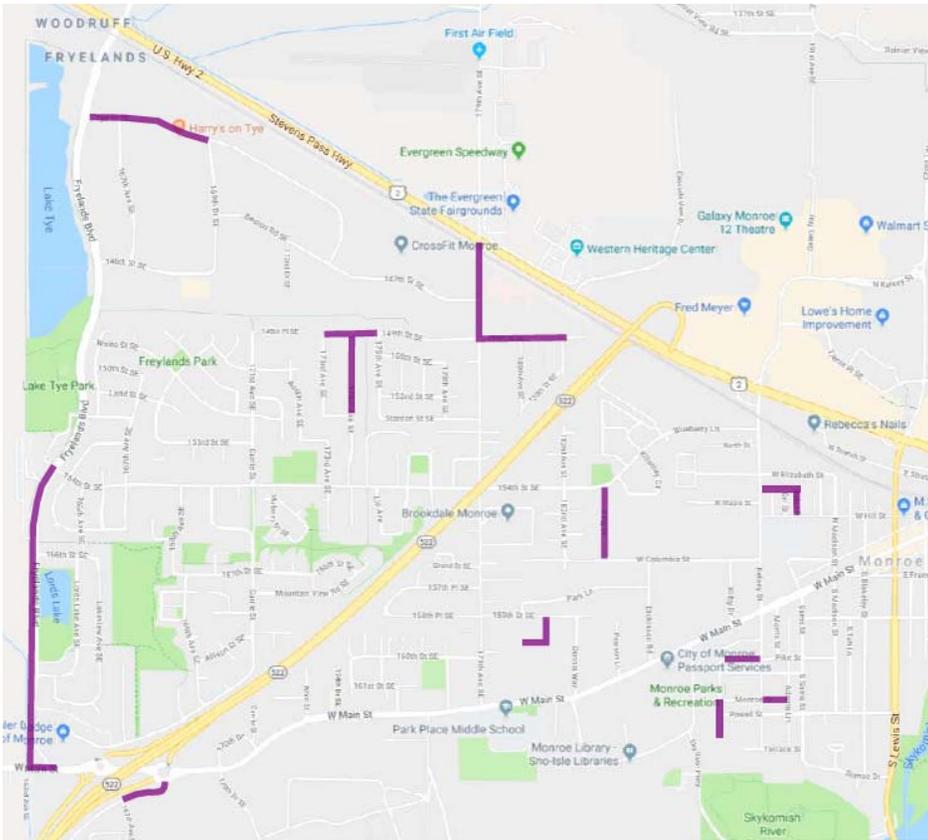


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■ 2019 TBD Budget	\$3,412,968
■ Road work reimbursed to City	\$1,184,737
■ Insurance Costs	<u>\$ 2,500</u>
■ Amount Under Budget	<u>\$2,225,731</u>
■ 2019 Beginning Fund Balance	\$2,086,114
■ 2019 Revenue Receipts	\$1,326,854
■ 2019 Expenditures	<u>(\$1,187,237)</u>
■ 2019 Ending Fund Balance	<u>\$2,225,731</u>



2019 TBD OVERVIEW MAP



41 CURB RAMPS TO UPGRADE

STREET	PAVING AREA (SQURE FEET)	PAVING LENGTH (CENTERLINE MILES)
TYE ST SE	41,400	0.26
179TH AVE SE	47,460	0.21
149TH ST SE	57,970	0.32
174TH AVE SE	31,500	0.17
KING ST	27,300	0.15
ALDEN ST	9,800	0.05
LAWRENCE ST	13,800	0.08
POLK LN	10,960	0.14
PIKE ST	7,600	0.07
PARK ST	11,880	0.08
MONROE ST	5,200	0.05
TESTER RD	31,500	0.12
SB FRYELANDS	94,000	0.72
TOTAL	390,370	2.43

BEFORE PHOTOS



Existing Pavement – 149th Street SE



Existing Sidewalk Ramp – Tye Street

PREPARATION PHOTOS



Sidewalk Construction – 179th Ave SE



Pavement Grinding – 174th Ave SE

PAVING PHOTOS



Paving – Fryelands Boulevard



Paving – Fryelands Boulevard

PAVING PHOTOS



Striping – Fryelands Boulevard



New Sidewalk Ramps & Paving – 179th Ave SE

2020 TBD OVERVIEW MAP



STREET	PAVING AREA (SQURE FEET)	PAVING LENGTH (CENTERLINE MILES)
TYE STREET	70,650	0.44
BEATON ROAD	39,600	0.29
172 ND DRIVE SE	21,330	0.12
CASCADE VIEW DR	52,200	0.29
177 TH AVENUE SE	18,000	0.64
VILLAGE WAY	100,350	0.56
154 TH STREET SE	59,400	0.30
TOTAL	361,530	2.64

33 CURB RAMPS TO UPGRADE