



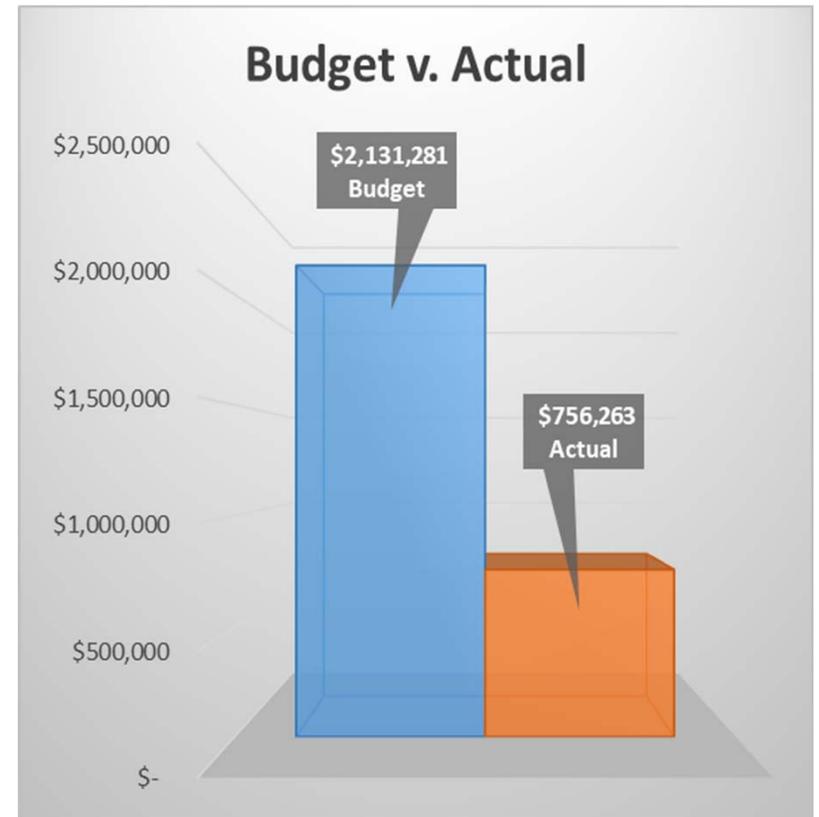
2018 MONROE TRANSPORTATION BENEFIT DISTRICT ANNUAL REPORT

MAY 7, 2019



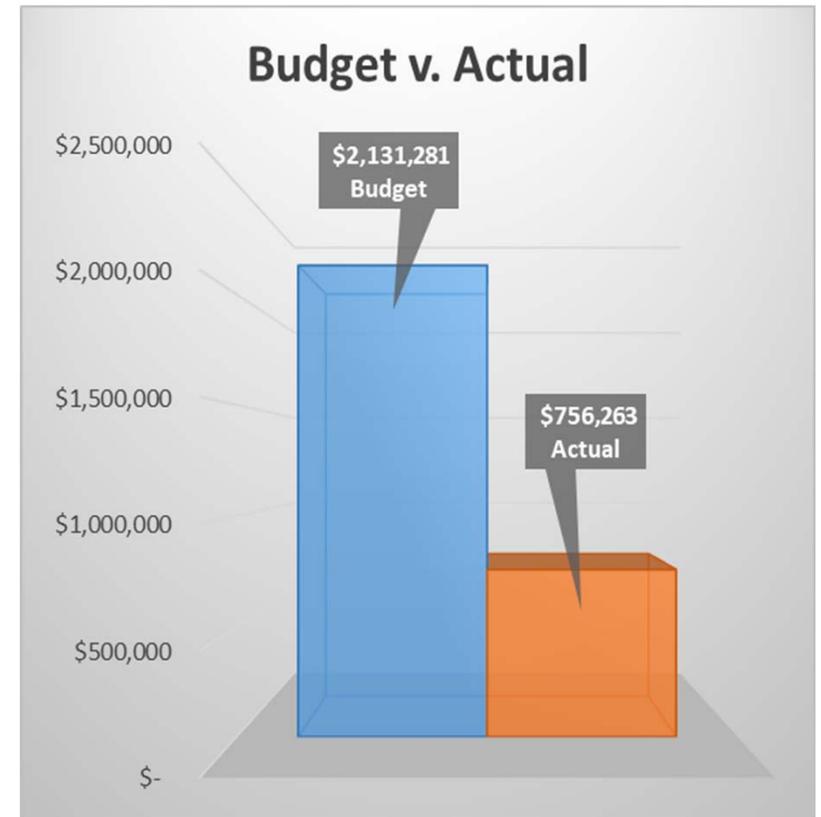
2018 TBD FISCAL SUMMARY

- 2018 TBD Budget \$2,131,281
- Road work reimbursed to City \$ 749,959
- Audit and Insurance Costs \$ 6,304
- Amount Under Budget \$1,375,018



2018 TBD FISCAL SUMMARY

■ 2018 TBD Budget	\$2,131,281
■ Road work reimbursed to City	\$ 749,959
■ Audit and Insurance Costs	<u>\$ 6,304</u>
■ Amount Under Budget	<u>\$1,375,018</u>
■ 2018 Beginning Fund Balance	\$1,580,763
■ 2018 Revenue receipts	\$1,261,614
■ 2018 Expenditures	<u>(\$ 756,263)</u>
■ 2018 Ending Fund Balance	<u>\$2,086,114</u>



2018 TBD OVERVIEW MAP



44 CURB RAMPS UPGRADED

STREET	PAVING AREA (SQURE FEET)	PAVING LENGTH (CENTERLINE MILES)
I53RD ST SE	34,557	0.20
I59TH ST SE	9,560	0.09
I68TH DR SE	13,408	0.06
I69TH DR SE	10,079	0.04
I70TH DR SE	10,323	0.04
DENNIS WAY	11,232	0.08
FRYLANDS	56,700	0.21
MAIN ST	151,139	0.66
POWELL ST	9,786	0.09
TESTER RD	28,750	0.24
TOTAL	335,533	1.72

BEFORE PHOTOS



PREPARATION PHOTOS



PAVING PHOTOS



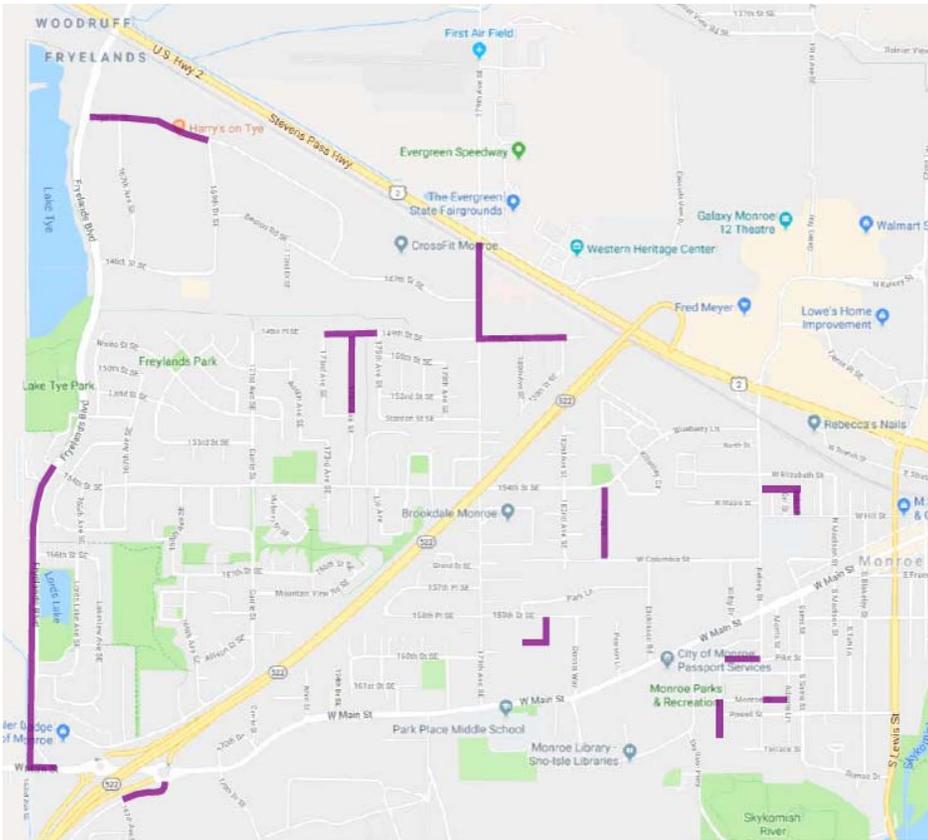
PAVING PHOTOS



PAVING PHOTOS



2019 TBD OVERVIEW MAP



41 CURB RAMPS TO UPGRADE

STREET	PAVING AREA (SQUARE FEET)	PAVING LENGTH (CENTERLINE MILES)
TYE ST SE	41,400	0.26
179TH AVE SE	47,460	0.21
149TH ST SE	57,970	0.32
174TH AVE SE	31,500	0.17
KING ST	27,300	0.15
ALDEN ST	9,800	0.05
LAWRENCE ST	13,800	0.08
POLK LN	10,960	0.14
PIKE ST	7,600	0.07
PARK ST	11,880	0.08
MONROE ST	5,200	0.05
TESTER RD	31,500	0.12
SB FRYELANDS	94,000	0.72
TOTAL	390,370	2.43



CHANGES MOVING FORWARD

- Updated City valuation = ineligible for TIB Arterial Preservation Program (APP) Grant
 - Assessed valuation must be < \$2 billion
 - Begins FY 2020
 - Grant offsets ~\$500,000 that would otherwise come from TBD
- Snohomish County is not offering partnership in their County Overlay & ADA Program
 - Begins FY 2019
 - In-house construction contract and inspection services
 - Increased staff time and management costs