



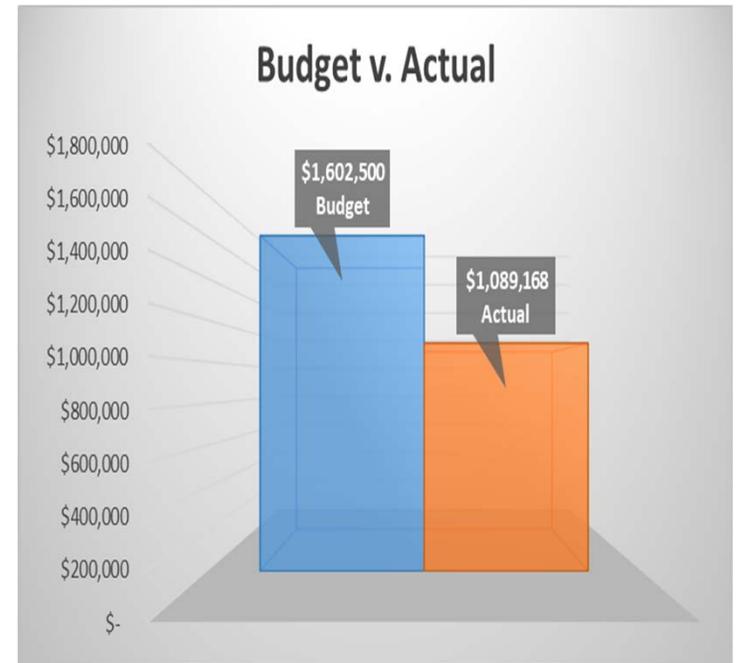
# 2017 MONROE TRANSPORTATION BENEFIT DISTRICT ANNUAL REPORT

APRIL 17, 2018



## 2017 TBD FISCAL SUMMARY

■ 2017 Amended TBD Budget	\$1,602,500
■ Road work reimbursed to City	\$1,089,168
■ Audit and Insurance Costs	<u>\$ 2,686</u>
■ Amount under budget	<u>\$ 510,646</u>
■ 2017 Beginning Fund Balance	\$1,435,281
■ 2017 Revenue receipts	\$1,237,336
■ 2017 Expenditures	<u>(\$1,091,854)</u>
■ 2017 Ending Fund Balance	<u>\$1,580,763</u>

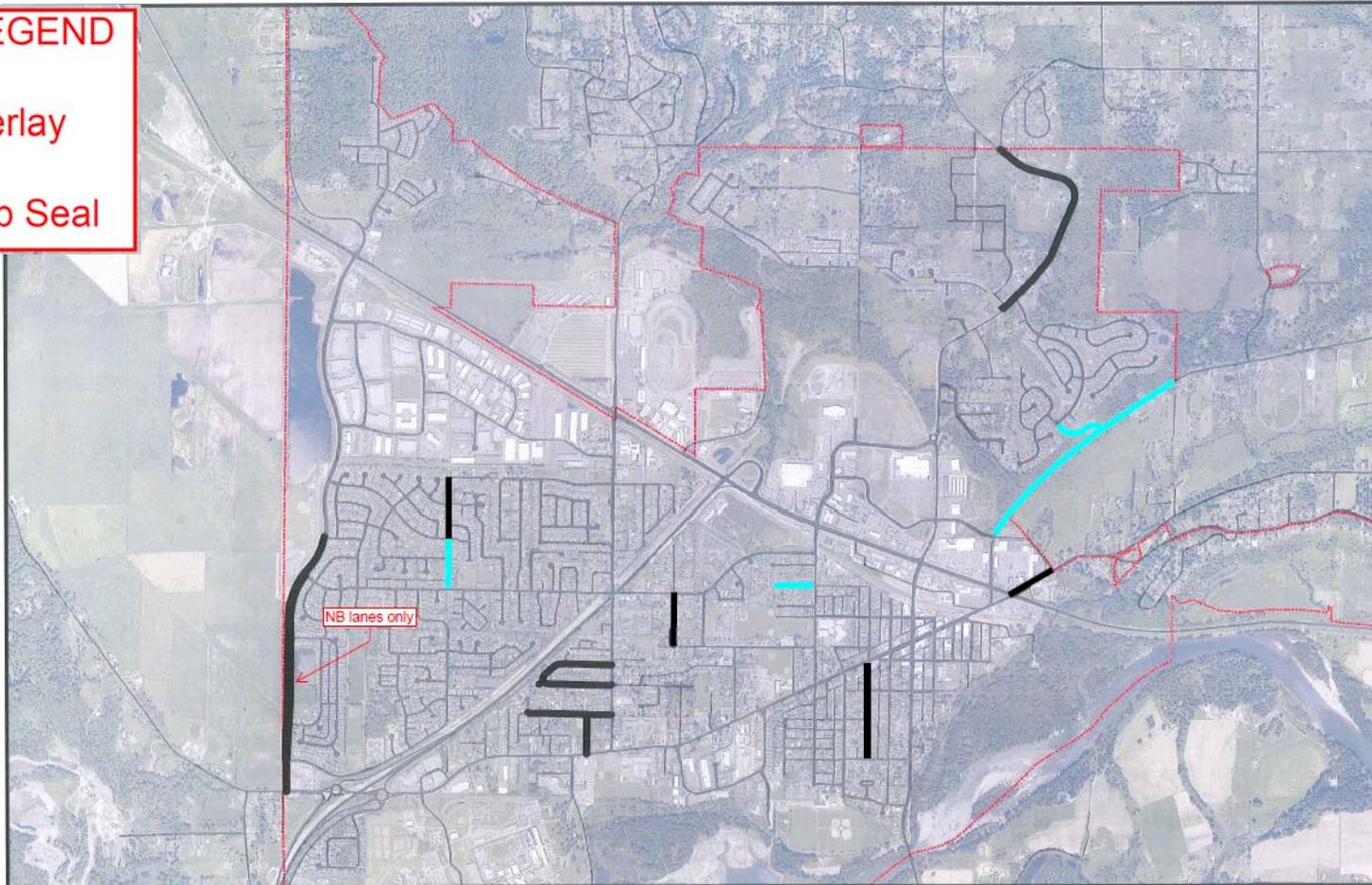


# 2017 TBD OVERVIEW MAP

## 2017 TBD LEGEND

 Overlay

 Chip Seal



## 2017 TBD SUMMARY

■ 2017 amended TBD Budget     \$1,602,500

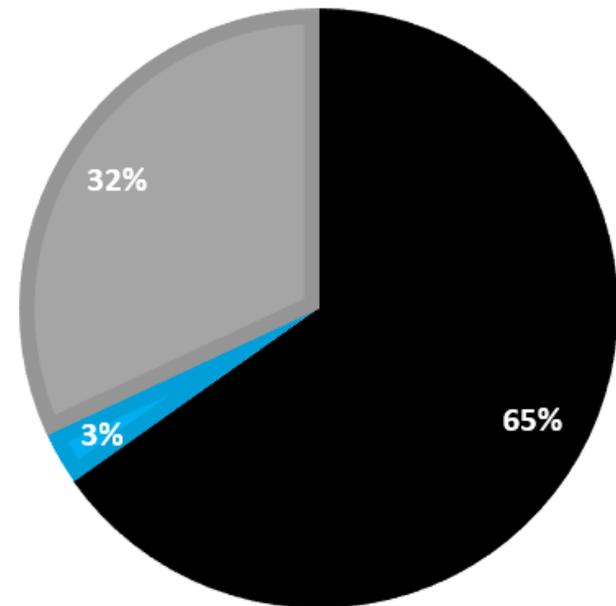
■ Overlay & ADA Program     \$1,043,338

- 10 roads
- 49,165 SY paving
- 46 curb ramp upgrades

■ Chip Seal Program     \$ 45,830

- 4 roads
- 19,050 SY

■ Overlay & ADA Program   ■ Chip Seal Program   ■ Not Used



# CURB RAMP UPGRADES - CHAIN LAKE RD



## CURB RAMP UPGRADES - S MADISON ST



# PAVING PHOTOS



**S MADIS**



**OLD OWEN RD**



**LVD**

## OVERLAY - OLD OWEN RD



# OVERLAY - 182<sup>ND</sup> AVE SE



**BEFORE**

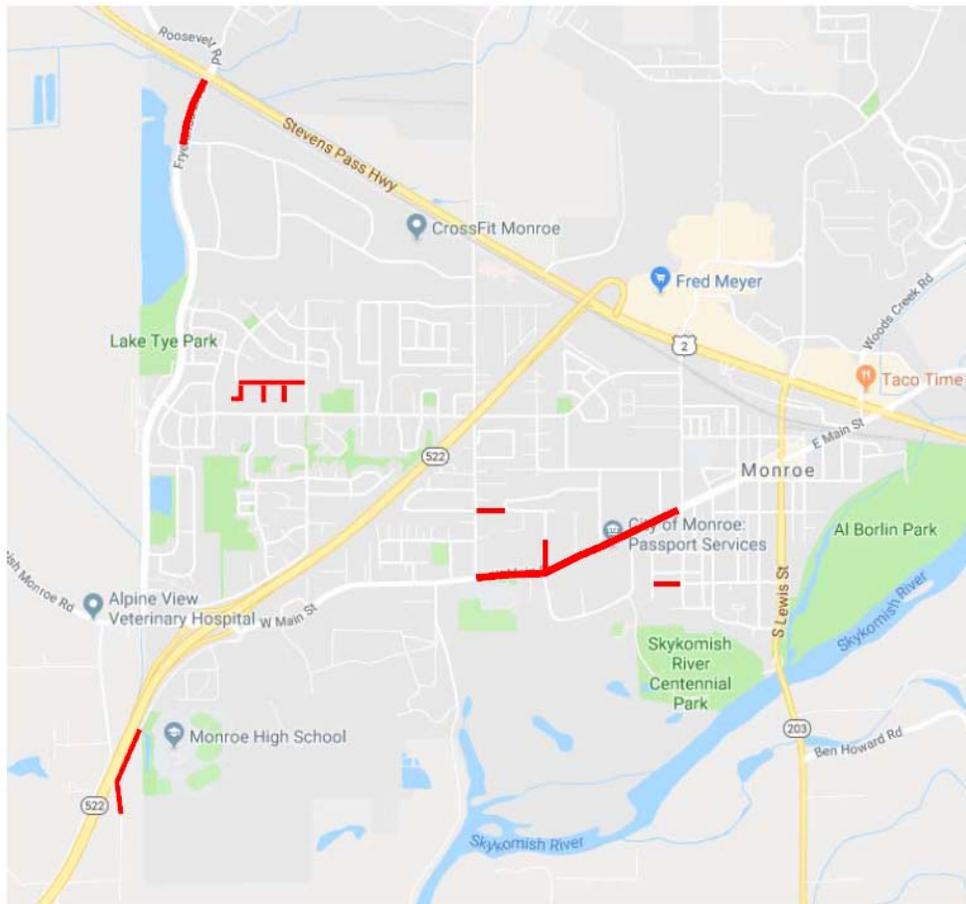


**AFTER**

## CHIP SEAL - WOODS CREEK RD



## 2018 TBD OVERVIEW MAP



STREET	PAVING AREA (SQUARE YARDS)	# OF CURB RAMP UPGRADES
153RD ST SE	3,840	14
159TH ST SE	1,063	-
168TH DR SE	1,490	-
169TH DR SE	1,120	-
170TH DR SE	1,147	-
DENNIS WAY	1,250	-
FRYLANDS	6,300	7
MAIN ST	16,793	23
POWELL ST	1,087	-
TESTER RD	3,194	-
	<b>37,284</b>	<b>44</b>