



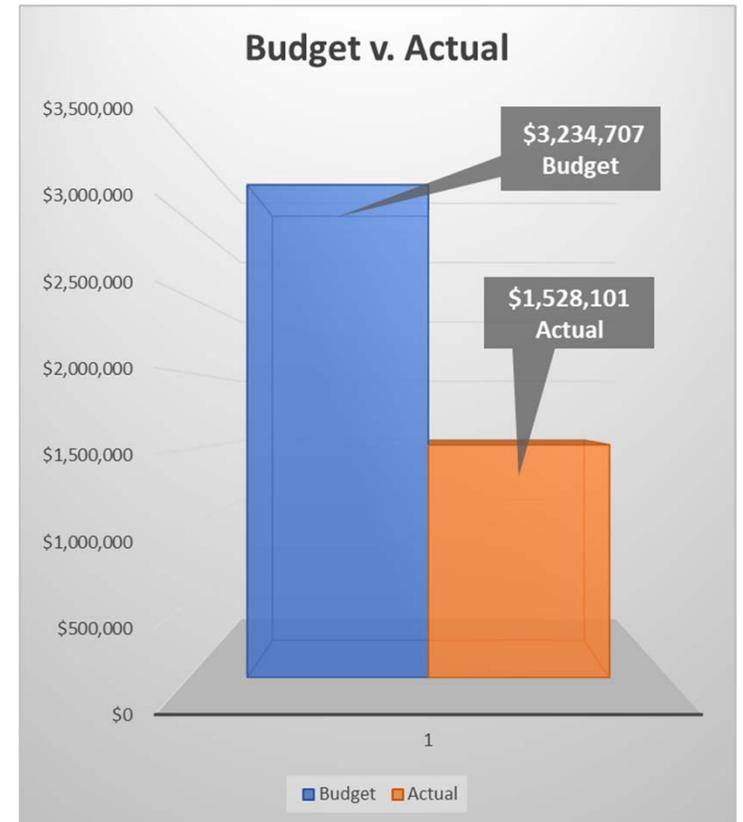
2021 MONROE TRANSPORTATION BENEFIT DISTRICT ANNUAL REPORT

MAY 24, 2022



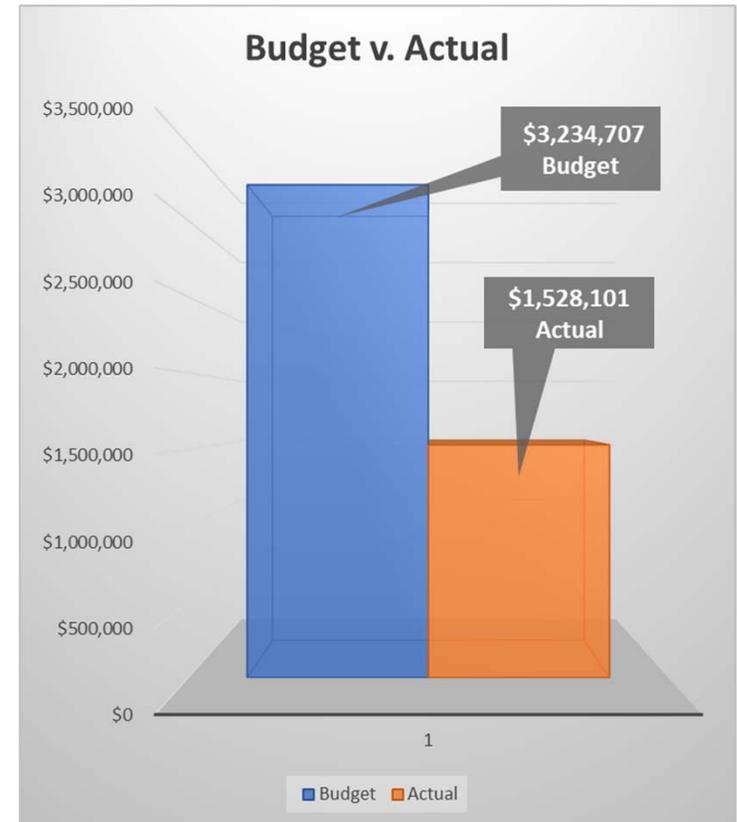
2021 TBD FISCAL SUMMARY

■ 2021 TBD Budget	\$3,234,707
■ Road work reimbursed to City	\$1,525,601
■ Audit Costs	\$ 0
■ Insurance Costs	<u>\$ 2,500</u>
■ Amount Under Budget	<u>\$1,706,606</u>

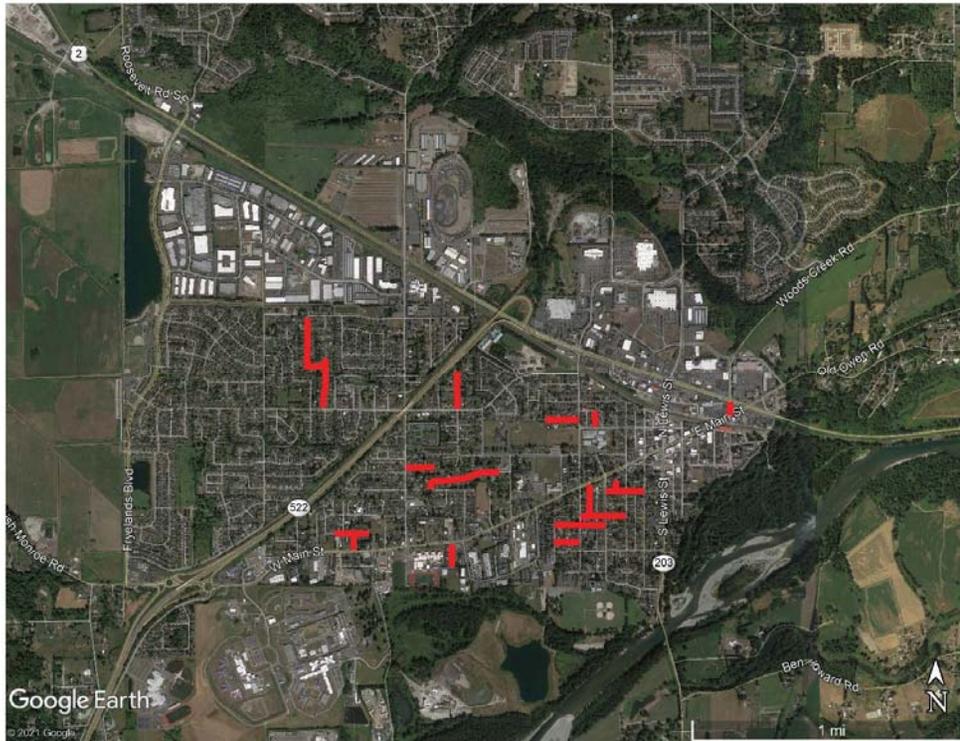


2021 TBD FISCAL SUMMARY

■ 2021 TBD Budget	\$3,234,707
■ Road work reimbursed to City	\$1,525,601
■ Audit Costs	\$ 0
■ Insurance Costs	<u>\$ 2,500</u>
■ Amount Under Budget	<u>\$1,706,606</u>
■ 2021 Beginning Fund Balance	\$2,195,765
■ 2021 Revenue Receipts	\$1,513,097
■ 2021 Expenditures	<u>(\$1,528,101)</u>
■ 2021 Ending Fund Balance	<u>\$2,180,761</u>



2021 TBD OVERVIEW MAP



30 CURB RAMPS UPGRADED

STREET	PAVING AREA (SQURE FEET)	PAVING LENGTH (CENTERLINE MILES)
ACADEMYWAY	10,616	0.09
176 TH AVE & 161 ST ST	19,700	0.17
157 TH PL	11,209	0.10
PARK LN	29,646	0.26
173 RD AVE & 174 TH AVE & 152 ND ST	47,318	0.41
182 ND AVE	12,026	0.22
W MAPLE ST	14,215	0.12
N ANN ST	6,301	0.05
MCDOUGALL ST & FOYE LN	20,330	0.18
MORRIS ST	13,506	0.12
MONROE ST	10,764	0.09
ROBERTS ST	21,254	0.18
ORR ST	7,234	0.06
PIKE ST	11,932	0.10
TOTAL	236,051	2.15

EXISTING PAVEMENT CONDITIONS



EXCAVATION COMPANY: HVA Geosciences Inc.
 EXCAVATING EQUIPMENT: 6-inch Diameter Core Barrel
 STREET: 157th Pl., SB, 8' from E edge of pavement

LOCATION: See Figure 23
 DATE COMPLETED: 2/19/21
 LOGGED BY: S. Perdue

DEPTH (feet)	SYMBOL	USDC SOIL CLASS	DESCRIPTION	SAMPLE TYPE SAMPLE NUMBER MOISTURE (%) CONTENTS (%) OTHER TESTS
0	SP		3.5-inches HD Mix Asphalt	
0.5	SM		2 lifts, 1.5" x 1.5" Control on high severity alligator cracking. Cracked through full depth of pavement. Lifts are unbound. (HMA)	
1.0	SM		Dense, brown, gravelly SAND with sil. moist. (FLL)	
1.5	ML		Silt, olive brown, sandy SILT, moist. (ALLIUM)	

PAVEMENT CORE PHOTO

Corehole was terminated at 2.5-feet below ground surface.
 No groundwater seepage was observed during the exploration.

NOTE: This log of subsurface conditions applies only at the specified location and on the date indicated and therefore may not necessarily be indicative of other times and/or locations.

EXCAVATION COMPANY: HVA Geosciences Inc.
 EXCAVATING EQUIPMENT: 6-inch Diameter Core Barrel
 STREET: Roberts St., WB, 4.5' from N edge of pavement

LOCATION: See Figure 25
 DATE COMPLETED: 2/12/21
 LOGGED BY: S. Perdue

DEPTH (feet)	SYMBOL	USDC SOIL CLASS	DESCRIPTION	SAMPLE TYPE SAMPLE NUMBER MOISTURE (%) CONTENTS (%) OTHER TESTS
0	SP		3.5-inches HD Mix Asphalt	
0.5	SM		2 lifts, 1" x 1.5" Control on high severity alligator cracking. Cracked through full depth of pavement. Lifts are unbound. (HMA)	
1.0	SM		Medium dense, brown, silty SAND with gravel, moist. (ALLIUM)	
1.5	SP		Medium dense to dense, olive gray, poorly graded SAND, moist.	

PAVEMENT CORE PHOTO

Corehole was terminated at 2.25-feet below ground surface.
 No groundwater seepage was observed during the exploration.

NOTE: This log of subsurface conditions applies only at the specified location and on the date indicated and therefore may not necessarily be indicative of other times and/or locations.

EXCAVATION COMPANY: HVA Geosciences Inc.
 EXCAVATING EQUIPMENT: 6-inch Diameter Core Barrel
 STREET: Monroe St., SB, 10.5' from curb

LOCATION: See Figure 27
 DATE COMPLETED: 2/12/21
 LOGGED BY: S. Perdue

DEPTH (feet)	SYMBOL	USDC SOIL CLASS	DESCRIPTION	SAMPLE TYPE SAMPLE NUMBER MOISTURE (%) CONTENTS (%) OTHER TESTS
0	SP		2.5-inches HD Mix Asphalt	
0.5	SM		2 lifts, 1" x 1.5" Control on high severity alligator cracking. Cracked through full depth of pavement. Lifts are unbound. (HMA)	
1.0	SM		Dense, gray, silty, gravelly SAND, moist. (FLL)	
1.5	SM		Medium dense, brown, silty SAND with scattered organics, moist. (ALLIUM)	

PAVEMENT CORE PHOTO

Corehole was terminated at 2.5-feet below ground surface.
 No groundwater seepage was observed during the exploration.

NOTE: This log of subsurface conditions applies only at the specified location and on the date indicated and therefore may not necessarily be indicative of other times and/or locations.

HOT MIX ASPHALT (HMA) PAVING



COMPLETED PAVEMENT PRESERVATION



CURB RAMP CONSTRUCTION



CURB RAMP PHOTOS



176th Ave



152nd St



W McDougall St

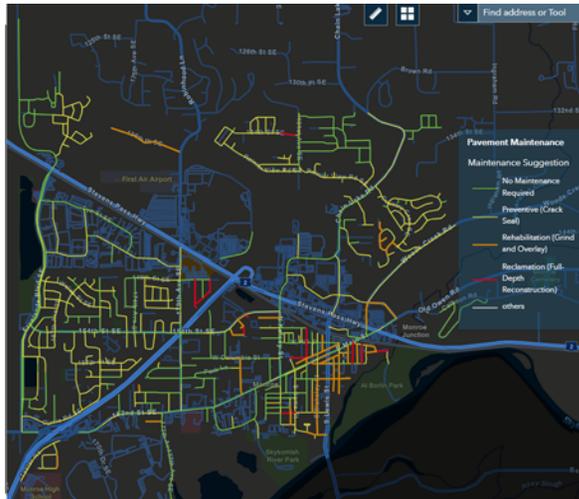


W McDougall St

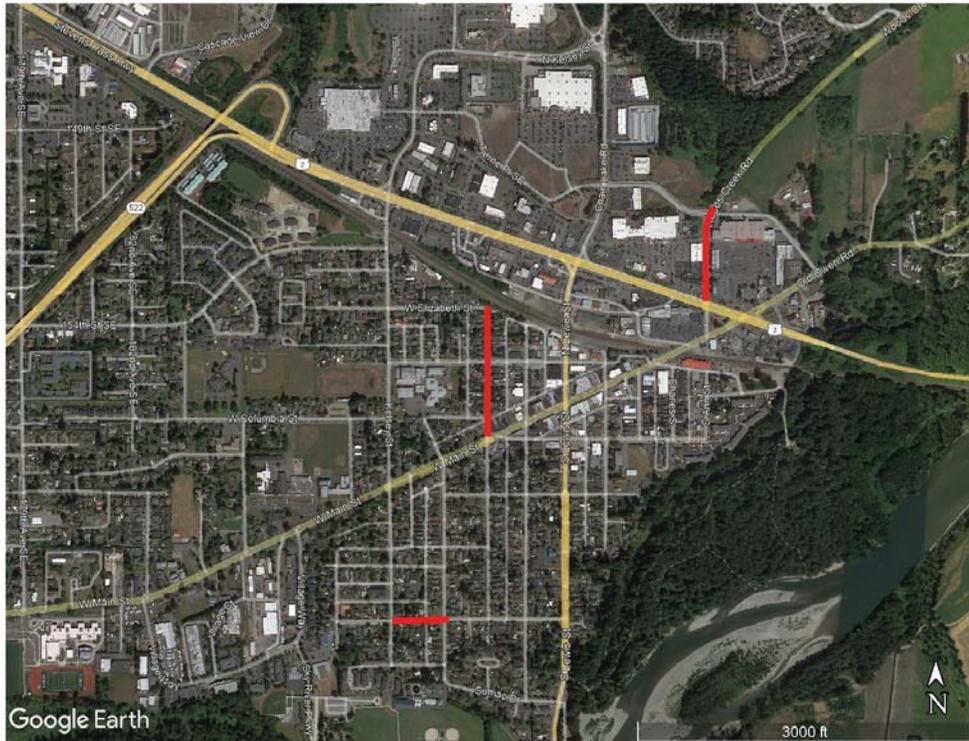


2021 TBD ALSO SUPPORTED

- Refreshing city-wide striping and pavement markings
- Pothole repair and crack sealing on various roads
- Snohomish County paving along Calhoun Rd
- Online pavement management portal



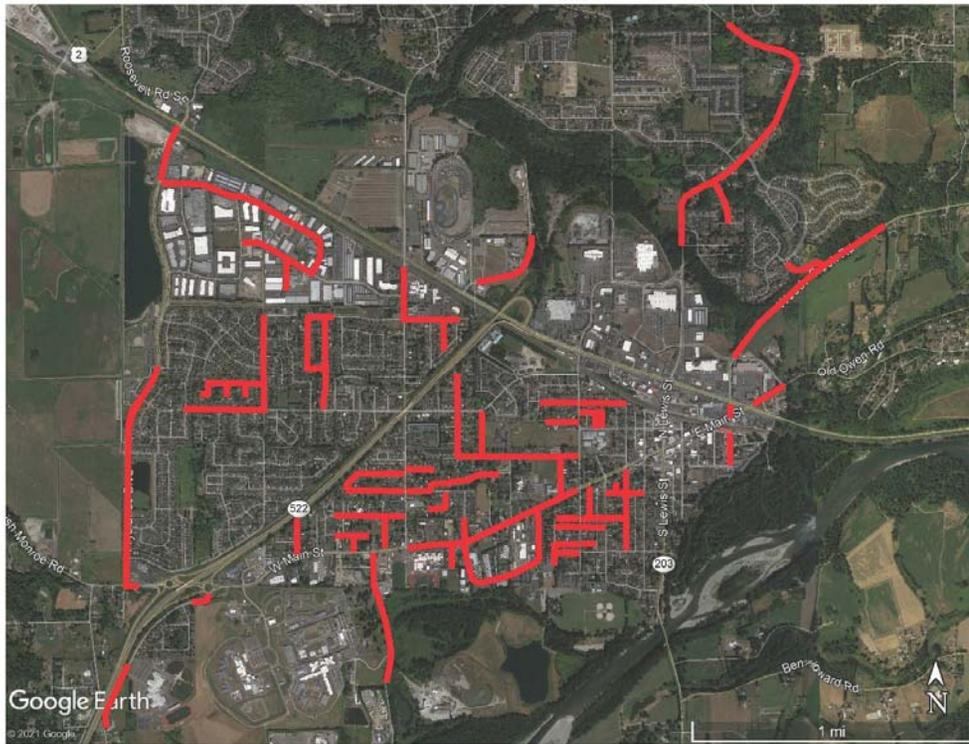
2022 TBD OVERVIEW MAP



34 CURB RAMPS TO UPGRADE

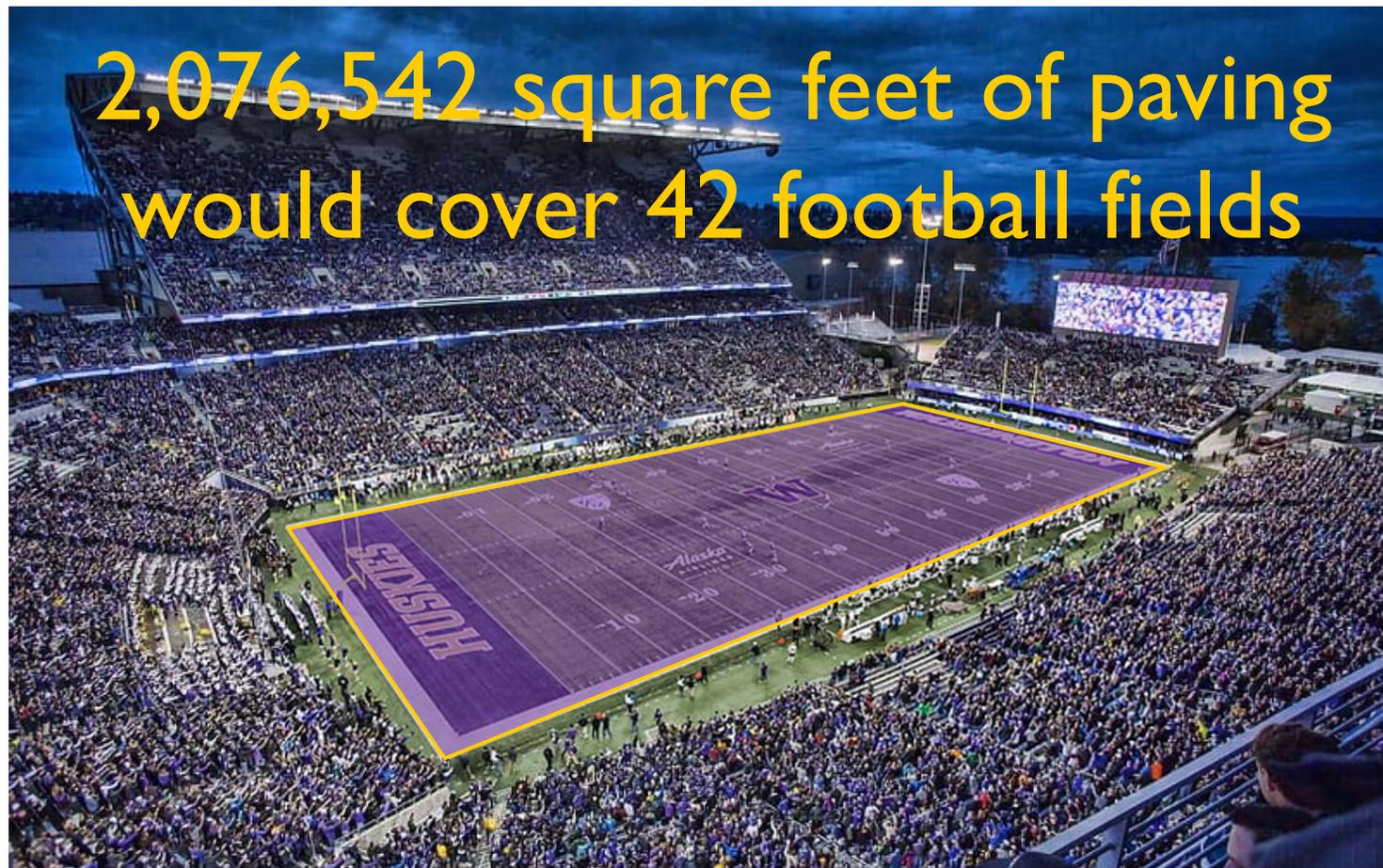
STREET	PAVING AREA (SQURE FEET)	PAVING LENGTH (CENTERLINE MILES)
WOODS CREEK RD OVERLAY	46,620	0.16
MADISON ST COMBINED SEWER SEPERATION	62,337	0.22
POWELL ST RECONSTRUCTION	22,141	0.10
TOTAL	131,098	0.48

2016 - 2021 TBD OVERVIEW MAP



YEAR	PAVING AREA (SQUARE FEET)	PAVING LENGTH (CENTERLINE MILES)	CURB RAMPS UPGRADED
2016	262,854	1.15	5
2017	442,485	4.39	46
2018	335,533	1.72	44
2019	390,370	2.43	41
2020	409,249	2.49	33
2021	236,051	2.15	30
TOTAL	2,076,542	14.33	199

2016 - 2021 TBD OVERVIEW MAP



2016 - 2021 TBD OVERVIEW MAP

