



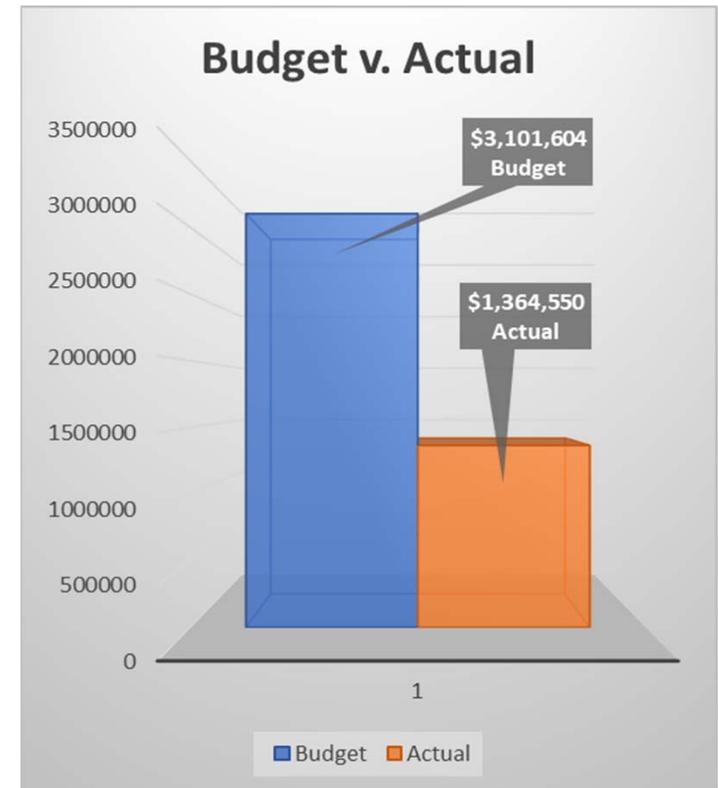
2020 MONROE TRANSPORTATION BENEFIT DISTRICT ANNUAL REPORT

MAY 18, 2021



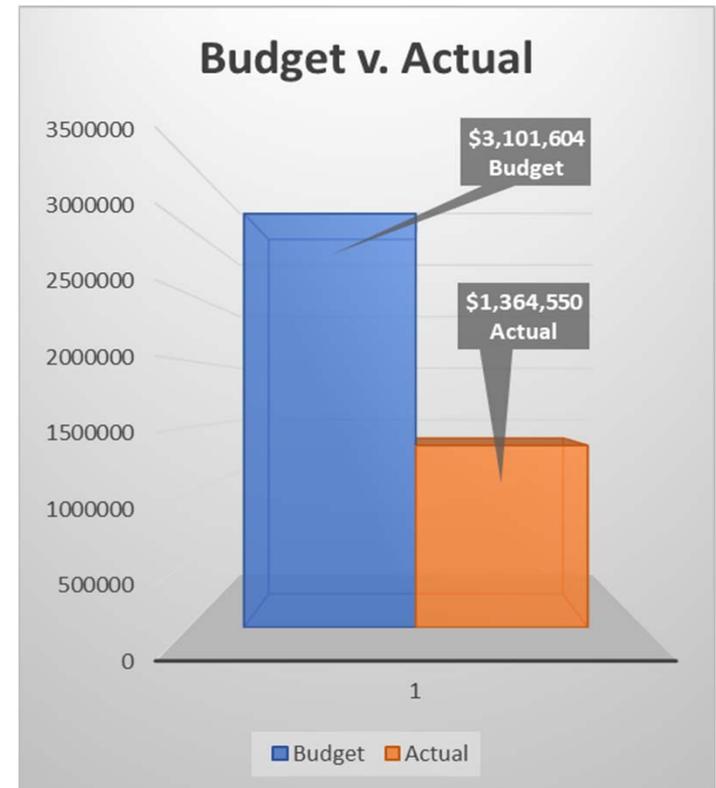
2020 TBD FISCAL SUMMARY

■ 2020 TBD Budget	\$3,101,614
■ Road work reimbursed to City	\$1,357,526
■ Audit Costs	\$ 4,524
■ Insurance Costs	<u>\$ 2,500</u>
■ Amount Under Budget	<u>\$1,737,064</u>

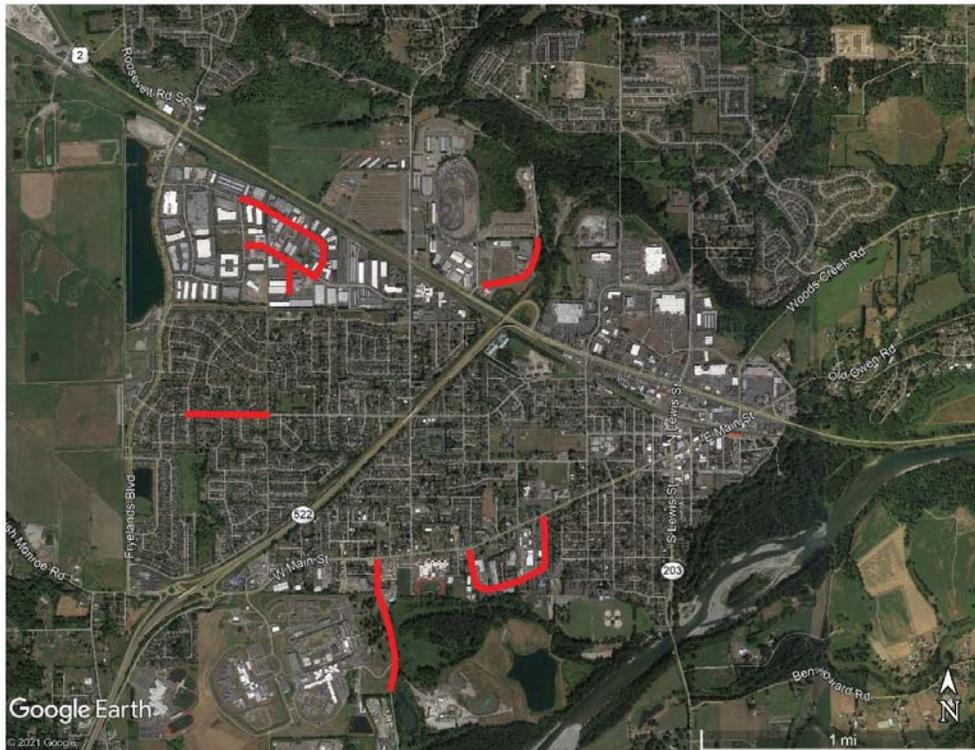


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■ Amount Under Budget	<u>\$1,737,064</u>
■ 2020 Beginning Fund Balance	\$2,225,731
■ 2020 Revenue Receipts	\$1,334,584
■ 2020 Expenditures	<u>(\$1,364,550)</u>
■ 2020 Ending Fund Balance	<u>\$2,195,765</u>



2020 TBD OVERVIEW MAP



33 CURB RAMPS UPGRADED

STREET	PAVING AREA (SQUARE FEET)	PAVING LENGTH (CENTERLINE MILES)
177 TH AVE	66,248	0.50
VILLAGE WAY	100,180	0.56
CASCADEVIEW DR	52,220	0.29
TYE ST BEATON RD 172 ND DR	131,213	0.85
154 TH ST	59,388	0.29
TOTAL	409,249	2.49

PAVING PHOTOS



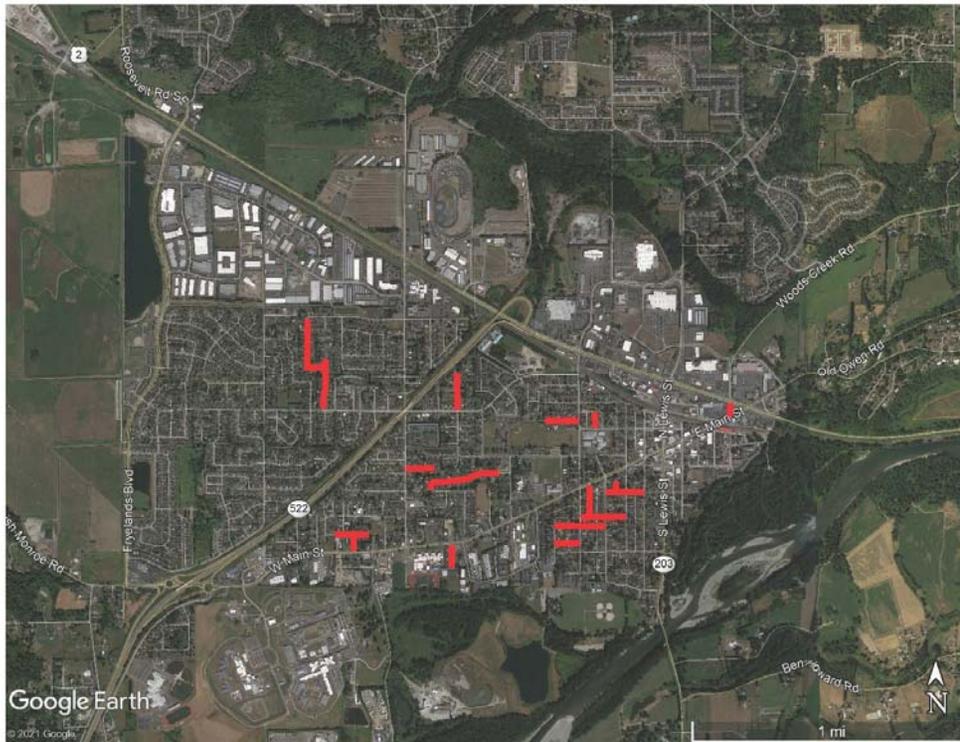
Paving on Village Way

CURB RAMP PHOTOS



ADA Curb Ramp Construction

2021 TBD OVERVIEW MAP



24 CURB RAMPS TO UPGRADE

STREET	PAVING AREA (SQURE FEET)	PAVING LENGTH (CENTERLINE MILES)
ACADEMY WAY	10,616	0.09
176 TH AVE & 161 ST ST	19,700	0.17
157 TH PL	11,209	0.10
PARK LN	29,646	0.26
173 RD AVE & 174 TH AVE & 152 ND ST	47,318	0.41
182 ND AVE	12,026	0.22
W MAPLE ST	14,215	0.12
N ANN ST	6,301	0.05
MCDUGALL ST & FOYE LN	20,330	0.18
MORRIS ST	13,506	0.12
MONROE ST	10,764	0.09
ROBERTS ST	21,254	0.18
ORR ST	7,234	0.06
PIKE ST	11,932	0.10
TOTAL	236,051	2.15