

**CITY OF MONROE
ORDINANCE 026/2022**

AN ORDINANCE OF THE CITY OF MONROE, WASHINGTON, AMENDING THE CAPITAL FACILITIES ELEMENT OF THE MONROE COMPREHENSIVE PLAN; ADOPTING A REVISED AND UPDATED SIX-YEAR CAPITAL FACILITIES PLAN FOR THE YEARS 2023 THROUGH 2029 CONCURRENTLY WITH THE CITY'S 2023-2024 BUDGET; ADOPTING SUPPORTING LEGISLATIVE FINDINGS; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Monroe has adopted the City's 2023-2024 budget concurrently with this ordinance; and

WHEREAS, in conjunction therewith the City routinely updates, revises, and adopts its Six-Year Capital Facilities Plan (CFP) as required by the Growth Management Act (RCW 36.70A.070(3)(d)) and the City's Comprehensive Plan; and

WHEREAS, the City has revised the CFP, attached hereto as Exhibit A (2023-2029 CFP), which includes specifically achievable and realistic capital projects with identified funding levels and sources consistent with revenue forecasts and anticipated budget appropriations; and

WHEREAS, the City has revised the CFP to reflect changes in existing capital improvement programs and projects, and to add new programs and projects, all to be consistent with applicable funding levels, revenue forecasts and budget appropriations; and

WHEREAS, the City desires to concurrently amend the Capital Facilities Plan Element of its Comprehensive Plan to complete the process of fully coordinating and integrating the CFP; and

WHEREAS, the City Council finds that the 2023-2029 CFP meets the applicable requirements of the Growth Management Act, including without limitation RCW 36.70A.070(3)(d).

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MONROE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Findings. The City Council adopts the foregoing recitals as legislative findings in support of the 2023-2029 Capital Facilities Plan, together with the content of the City of Monroe 2023-2024 Budget, and the Planning Commission's

recommendation and findings dated September 26, 2022. The Council further enters the following findings:

A. The City is authorized by state law, including but not limited to Chapter 36.70A RCW, to adopt and periodically amend its local comprehensive plan.

B. In adopting the Comprehensive Plan amendments set forth in this ordinance, the City Council has considered and has been guided by the applicable planning goals enumerated at RCW 36.70A.020.

C. The Comprehensive Plan amendments set forth in this ordinance will advance the public health, safety, and welfare.

D. Pursuant to RCW 36.70A.130(2)(a)(iv), the Comprehensive Plan amendments set forth in this ordinance have been adopted concurrently with the adoption of the City's 2023-2024 budget ordinance.

Section 2. Amendment of Comprehensive Plan Capital Facilities Element—Adoption of Six-Year Capital Facilities Plan. Pursuant to RCW 36.70A.070(3)(d), the Capital Facilities Element of the Monroe Comprehensive Plan is hereby amended by the adoption of the revised and updated six-year 2023-2029 Capital Facilities Plan for the City of Monroe attached hereto as Exhibit A and incorporated herein by this reference as if set forth in full.

Section 3. Severability. If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause, or phrase of this ordinance.

Section 4. Copy to Commerce. Pursuant to RCW 36.70A.106, a copy of this ordinance shall be transmitted to the Department of Commerce within ten days of final adoption.

Section 5. Effective Date. This ordinance shall be in full force and effect five days from and after its passage and approval and publication as required by law.

PASSED by the City Council and APPROVED by the Mayor of the City of Monroe,
at a regular meeting held this 15th day of November, 2022.

Ordinance No. 026/2022
First Reading: October 25, 2022
Adoption: November 15, 2022
Published: November 18, 2022
Effective: November 23, 2022

CITY OF MONROE, WASHINGTON:



Geoffrey Thomas (Nov 16, 2022 15:06 PST)

Geoffrey Thomas, Mayor

ATTEST:

APPROVED AS TO FORM:



Jodi Wycoff (Nov 16, 2022 16:04 PST)

Jodi Wycoff, City Clerk



Zach Lell (Nov 16, 2022 14:51 PST)

J. Zachary Lell, City Attorney

EXHIBIT A - ORD 026/2022

| Project Description | Fund # or Source | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--|------------------------|--------------------|--------------------|--------------------|--|--------------------|--------------------|--------------------|---------------------|
| General Government | | | | | | | | | |
| <i>Parks & Recreation</i> | | | | | | | | | |
| <i>(Projects with No Identified Funding Source Marked in Grey)</i> | | | | | <i>(Projects Funded by a Future Park Bond Marked in Green)</i> | | | | |
| Public Art/Banners | 317 | \$20,000 | | \$20,000 | | | | | \$40,000 |
| Riverfront Master Plan | 317 | | \$200,000 | \$140,000 | \$2,500,000 | \$1,000,000 | | | \$3,840,000 |
| Cadman Phase I & II | 317 | \$200,000 | | \$3,000,000 | \$8,000,000 | \$5,000,000 | \$200,000 | | \$16,400,000 |
| Centennial Trailhead | 317 | | | \$80,000 | | \$600,000 | \$3,000,000 | | \$3,680,000 |
| Lake Tye Phase II | 317 | | | | | \$1,000,000 | | | \$1,000,000 |
| North Hill Park Design & Development | 317 | | \$200,000 | \$4,025,000 | | | | | \$4,225,000 |
| Northeast Monroe New Park Acquisition | 317 | | | | | | \$3,000,000 | | \$3,000,000 |
| Park Playground Equipment | 317 | \$330,750 | \$347,288 | \$364,652 | \$382,884 | \$402,029 | \$422,130 | \$434,790 | \$2,684,523 |
| Blueberry Play Equipment | 317 | \$315,000 | | | | | | | \$315,000 |
| Downtown Public Plaza Festival Lot (EDAB) | 317 | | \$200,000 | \$75,000 | \$1,500,000 | \$60,000 | | | \$1,835,000 |
| Parks Info Stations (3) | 317 | | | | | | | | \$0 |
| Park Safety Security Cameras | 317 | | | | | | | | \$0 |
| River Interp Signs | 317 | \$250,000 | | | | | | | \$250,000 |
| Trail System Master Plan Connctivity (EDAB) | 317 | \$200,000 | \$75,000 | | \$1,500,000 | | | | \$1,775,000 |
| Trail Planning & Repair | 317 | \$30,000 | | | \$30,000 | | \$30,000 | | \$90,000 |
| N. Kelsey Park Design | 317 | | | | \$60,000 | \$100,000 | | | \$160,000 |
| Rotary Field Synthetic Turf Replacement | 317 | | | | | | | \$350,000 | \$350,000 |
| Pickelball court | 317 | | | | | | | \$600,000 | \$600,000 |
| Sky River Turf Renovation | 317 | | | | | | | \$100,000 | \$100,000 |
| Park Monument Signs(x2) | 317 | | | | | | | \$56,000 | \$56,000 |
| NW Annexation Area Park Acquisition | 317 | | | | | | | \$1,500,000 | \$1,500,000 |
| Sub Total Parks & Recreation | | \$1,345,750 | \$1,022,288 | \$7,704,652 | \$13,972,884 | \$8,162,029 | \$6,652,130 | \$3,040,790 | \$41,900,523 |

EXHIBIT A - ORD 026/2022

| Campus Facilities | | | | | | | | | |
|--|----------------------|---------------------|---------------------|---------------------|---------------------|-------------------|------------------|----------------------|--|
| | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total | |
| Municipal Campus - City Hall Court | \$ 9,760,530 | \$ 7,011,512 | | | | | | \$ 16,772,042 | |
| Bldg F Roll up doors, lighting, insulation removal | \$ 118,013 | | | | | | | \$ 118,013 | |
| Bldg F Roof replacement & siding | \$ 69,216 | | | | | | | \$ 69,216 | |
| Police Station Facility Evaluation Phase I | \$ 350,000 | | | | | | | \$ 350,000 | |
| Police Station Sergeant Remodel and Install Cubicles (DL) | \$ 35,020 | | | | | | | \$ 35,020 | |
| Police Station Facility Evaluation Phase II | | \$ 350,000 | | | | | | \$ 350,000 | |
| Police Station Admin Cubicles (DL) | | \$ 36,071 | | | | | | \$ 36,071 | |
| Police Station Generator Replacement | | \$ 321,886 | | | | | | \$ 321,886 | |
| Campus Security -Yard South Gate & Opener PW/Parks | | \$ 89,829 | | | | | | \$ 89,829 | |
| Municipal Campus - Police Station includes Window Replacements & Parking Lot | | | \$ 1,945,784 | \$ 5,059,326 | | | | \$ 7,005,110 | |
| Impound Yard Roof Structure Design Phase I | | | | \$ 50,032 | \$ 341,885 | | | \$ 391,917 | |
| Parks Shop Bldg H & Bldg I Roof Replacement | | | | \$ 270,111 | | | | \$ 270,111 | |
| Public Works Shop Generator | | | | | \$ 888,533 | | | \$ 888,533 | |
| Campus Security Lighting Improvements | | | | | \$ 54,486 | | | \$ 54,486 | |
| 769 Village Way HVAC Replacement | | | | | | \$ 304,483 | | \$ 304,483 | |
| Campus Security Camera System Improvements/Refurbish | | | | | | \$ 29,851 | | \$ 29,851 | |
| Campus Security Gate Open/Closure Replacements | | | | | | | \$ 67,643 | \$ 67,643 | |
| Sub -Total Facilities & Campus | \$ 10,332,779 | \$ 7,809,297 | \$ 1,945,784 | \$ 5,379,469 | \$ 1,284,904 | \$ 334,335 | \$ 67,643 | \$ 27,154,211 | |

| Transportation | | | | | | | | | |
|---|-----|----------------------|----------------------|---------------------|----------------------|---------------------|----------------------|----------------------|-----------------------|
| <i>(Projects with No Identified Funding Source Marked in Grey)</i> | | | | | | | | | |
| | | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Powell St Reconstruction | 318 | \$ 1,479,336 | | | | | | | \$ 1,479,336 |
| US Hwy 2 Non-Motorized Shared Path - Grant | 318 | \$ 476,136 | | | | | | | \$ 476,136 |
| Train Reduced Noise Area (2023 N Kelsey St) Grant Funded Lewis/SR203) (2028-2029 Fryelands Blvd) | 318 | \$ 217,881 | | | \$ 787,856 | \$ 811,492 | \$ 98,390 | \$ 642,486 | \$ 2,558,105 |
| 179th Sidewalk Improvements - Grant | 318 | \$ 654,292 | | | | | | | \$ 654,292 |
| Road Maintenance -Transportation Benefit District | 318 | \$ 1,717,525 | \$ 2,578,854 | \$ 1,174,645 | \$ 1,188,037 | \$ 1,203,007 | \$ 1,221,055 | \$ 1,236,928 | \$ 10,320,052 |
| Wayfinding Signs - Phase III | 318 | \$ 333,000 | | | | | | | \$ 333,000 |
| Traffic Calming | 318 | \$ 43,878 | \$ 43,878 | \$ 43,878 | \$ 43,878 | \$ 43,878 | \$ 43,878 | \$ 43,878 | \$ 307,146 |
| N. Madison -Grant (Street Preservation Funded by TBD) | 318 | \$ 240,700 | | | | | | | \$ 240,700 |
| PW Materials Storage Area (DL) | 318 | \$ 10,300 | | | | | | | \$ 10,300 |
| Street Condition Rating Update | 318 | | \$ 63,654 | | | | | | \$ 63,654 |
| 179th/147th Signal -Grant | 318 | \$ - | \$ 835,698 | | | | | | \$ 835,698 |
| Sidewalk Improvements | 318 | | \$ 483,573 | \$ 498,080 | \$ 580,553 | \$ 597,969 | \$ 615,908 | \$ 634,386 | \$ 3,410,469 |
| Undergrounding Pole Mounted Utilities (EDAB) | 318 | | \$ 53,045 | \$ 300,500 | | | | | \$ 353,545 |
| ADA Transition Plan (2023 was combined with 2023 Road Maintenance) | 318 | | \$ 201,571 | \$ 195,741 | \$ 201,614 | \$ 207,662 | \$ 213,892 | \$ 220,309 | \$ 1,240,788 |
| Annual Sidewalk Development (EDAB) | 318 | | | \$ 379,468 | \$ 246,044 | \$ 115,927 | \$ 119,405 | | \$ 860,845 |
| Oaks St Improvements/Tjerene Pl III - Grant | 318 | | | \$ 805,005 | \$ 3,056,406 | | \$ 7,232,914 | | \$ 11,094,325 |
| Chain Lake Road Phase 2B/191st | 318 | | | | | \$ 466,062 | \$ 3,360,303 | \$ 16,234,335 | \$ 20,060,700 |
| Railroad Crossing/tracks (Overpass) | 318 | | | | | | | \$ 526,497 | \$ 526,497 |
| Fryelands Trail Illumination | 318 | | | | | | | \$ 61,493.69 | \$ 61,494 |
| Sub-Total Transportation | | \$ 5,173,047 | \$ 4,260,272 | \$ 3,397,317 | \$ 6,104,388 | \$ 3,445,997 | \$ 12,905,746 | \$ 19,600,312 | \$ 54,887,079 |
| Sub Total Transportation Excluding TBD | | \$ 3,455,522 | \$ 1,681,418 | \$ 2,222,672 | \$ 4,916,350 | \$ 2,242,990 | \$ 11,684,691 | \$ 18,363,384 | \$ 44,567,028 |
| Total General Government Capital (Parks+Facilities+Transportation) | | \$ 18,961,349 | \$ 13,750,987 | \$ 7,565,773 | \$ 16,400,207 | \$ 6,973,891 | \$ 24,924,771 | \$ 38,031,339 | \$ 126,608,318 |

EXHIBIT A - ORD 026/2022

| Water System | | | | | | | | | |
|---|------|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | Year | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Replace Fire hydrants | 412 | \$ 79,367 | | | | | | | \$ 79,367 |
| Currie Tie In (Day Labor) | 412 | \$ 49,440 | | | | | | | \$ 49,440 |
| Radio Antenna #2 | 412 | \$ 113,300 | | | | | | | \$ 113,300 |
| PW Materials Storage Area | 412 | \$ 10,300 | | | | | | | \$ 10,300 |
| N. Madison Street Improvements | 412 | \$ 628,447 | | | | | | | \$ 628,447 |
| Trombley Hill from Reservoir to Airport/179th SE (PE & CN) | 412 | | | \$ 447,838 | \$ 3,605,095 | | | | \$ 4,052,933 |
| Strawberry Lane Replacement | 412 | | | \$ 636,540 | | | | | \$ 636,540 |
| 161st/172nd St SE 6" Replacement- (PE & CN) | 412 | | | \$ 21,218 | \$ 349,441 | | | | \$ 370,659 |
| Dickinson Utility Replacement Project | 412 | | \$ 439,143 | | | | | | \$ 439,143 |
| Wilson Lane (PE & CN) | 412 | | \$ 17,594 | \$ 145,878 | | | | | \$ 163,471 |
| S Taft Lane (PE & CN) | 412 | | \$ 9,597 | \$ 79,570 | | | | | \$ 89,166 |
| Circle Dr to Sumac (PE & CN) | 412 | | \$ 17,060 | \$ 141,457 | | | | | \$ 158,518 |
| Replace AC 171st-173rd-161st (PE & CN) | 412 | | \$ 28,963 | \$ 168,663 | | | | | \$ 197,626 |
| Replace 4" servicing FH (\$50,000/yr) | 412 | | \$ 96,498 | | | | | | \$ 96,498 |
| Security Improvements at Springhill reservoir site | 412 | | \$ 3,732 | | | | | | \$ 3,732 |
| Add power and sump pumps to Foothills PRV and Trombley Res. Outside of fence | 412 | | \$ 44,784 | | | | | | \$ 44,784 |
| Replace 6" along 141st (PE & CN) | 412 | | | \$ 223,717 | \$ 1,854,953 | | | | \$ 2,078,670 |
| Inline Valving | 412 | | | \$ 175,985 | | | | | \$ 175,985 |
| AC Pipe Replacement (\$100,000/yr) - Lewis Street East Side McDougall to Lewis Park (PE & CN) | 412 | | | \$ 27,893 | \$ 165,912 | | | | \$ 193,805 |
| Install 8" along 127th (PE & CN) | 412 | | | \$ 39,846 | \$ 190,754 | | | | \$ 230,601 |
| Alley between Madison and Sams/McDougall and Pike (PE & CN) | 412 | | | | \$ 34,048 | \$ 282,306 | | | \$ 316,354 |
| Alley parallel to Main St at Ferry to N Blakeley east to N Madison (PE & CN) | 412 | | | | \$ 74,643 | \$ 618,902 | | | \$ 693,545 |
| Alley parallel to Lewis and Blakeley Freemont to McDougall (PE & CN) | 412 | | | | \$ 30,119 | \$ 249,732 | | | \$ 279,851 |
| Replace 4" servicing FH (\$50,000/yr) | 412 | | | | \$ 107,494 | \$ 112,869 | | | \$ 220,363 |
| Short Columbia (PE & CN) | 412 | | | | \$ 32,070 | \$ 265,908 | | | \$ 297,978 |
| Replace 6" along Old Owen Rd (PE & CN) | 412 | | | | | \$ 64,229 | \$ 532,556 | | \$ 596,785 |
| Tester Rd PS - Equipment Replacement | 412 | | | | | \$ 2,143,459 | | | \$ 2,143,459 |
| Decant Improvement Project | 412 | | | | | | \$ 206,970 | | \$ 206,970 |
| Spring Hill PS - Equipment Replacement | 412 | | | | | | \$ 1,944,256 | | \$ 1,944,256 |
| Lord Hill PS - Equipment Replacement | 412 | | | | | | \$ 2,168,593 | | \$ 2,168,593 |
| Woods Creek Road - Tjerne to Ingraham Rd (PE & CN) | 412 | | | | | | \$ 453,523 | \$ 1,961,933 | \$ 2,415,456 |
| Orr to Kelsey abandon line under houses (PE & CN) | 412 | | | | | | \$ 12,601 | \$ 104,482 | \$ 117,083 |
| Extend 12" Cascade View Dr - Theatre | 412 | | | | | | \$ 88,208 | \$ 731,376 | \$ 819,584 |
| North Hill 116th SE and 227th SE; connect to Wagner 517; Install PRVs (PE & CN) | 412 | | | | | | \$ 324,164 | \$ 2,687,808 | \$ 3,011,972 |
| 127th Ave SE at 150th SE (PE & CN) | 412 | | | | | | | \$ 24,660 | \$ 24,660 |
| Total Water Utility Capital | | \$ 880,854 | \$ 657,371 | \$ 2,108,605 | \$ 6,444,528 | \$ 3,737,406 | \$ 5,730,871 | \$ 5,510,260 | \$ 25,069,895 |

EXHIBIT A - ORD 026/2022

| Sewer Collections System & Wastewater Treatment Plant | | | | | | | | | |
|--|------|----------------------|---------------------|---------------------|---------------------|----------------------|----------------------|---------------------|----------------------|
| | Year | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | TOTAL |
| 177th Sewer Main Replacment/Upsize | 422 | \$ 959,960 | | | | | | | \$ 959,960 |
| Arthur/Sams Sewer/Storm Separation | 422 | | \$ 109,587 | \$ 470,955 | | | | | \$ 580,541 |
| PW Materials Area (DL) | 422 | \$ 10,300 | | | | | | | \$ 10,300 |
| UV rebuild/Scrubber Media/PS Pump (\$100k/yr WWTP) | 422 | \$ 80,340 | \$ 106,090 | \$ 109,273 | \$ 158,298 | \$ 180,210 | \$ 185,617 | \$ 191,185 | \$ 1,011,013 |
| Valley View PS Genset Replacement/TxrSwtch | 422 | \$ 222,480 | | | | | | | \$ 222,480 |
| Biosolids Treatment Project (CIP 5) | 422 | \$ 11,196,770 | \$ 7,102,037 | | | | | | \$ 18,298,807 |
| N. Madison Street Improvements | 422 | \$ 220,935 | | | | | | | \$ 220,935 |
| \$500K/yr Repair (Dickinson) | 422 | | \$ 485,083 | | | | | | \$ 485,083 |
| \$500K/yr Sams (PE, CN) | 422 | | | \$ 124,443 | \$ 740,220 | | | | \$ 864,663 |
| Valley View Pump Station Upgrades (PE,CM,PM) | 422 | | | \$ 698,744 | \$ 5,728,736 | | | | \$ 6,427,481 |
| \$500,000/yr Pipe Replacement Projects-Madison St (PE & CN) | 422 | | | | | \$ 136,794 | \$ 824,565 | | \$ 961,359 |
| \$500,000/yr Pipe Replacement Projects-Blakeley St (PE & CN) | 422 | | | | | | \$ 120,599 | \$ 515,317 | \$ 635,916 |
| \$500,000/yr Pipe Replacement Projects-South Lewis (PE) | 422 | | | | | | | \$ 148,815 | \$ 148,815 |
| Old Owen PS Upgrades (PE,CN) | 422 | | | | \$ 155,320 | \$ 1,006,205 | | | \$ 1,161,525 |
| CIP 3 Membrane Enhanced Trtmnt | 422 | | | | \$ 637,601 | \$ 8,709,626 | \$ 4,328,967 | | \$ 13,676,194 |
| SCADA and Control Upgrade | 422 | | | | \$ 751,251 | | | | \$ 751,251 |
| Cates/WMain PS Upgrades | 422 | | | | | \$ 245,184 | \$ 245,184 | | \$ 490,368 |
| Decant Improvment Project | 422 | | | | | \$ 28,291 | \$ 206,970 | | \$ 235,261 |
| Fryelands PS and FM Upgrades | 422 | | | | | | \$ 5,469,269 | | \$ 5,469,269 |
| Fox Meadows PS Upgrades (PE,CN) | 422 | | | | | | \$ 102,321 | \$ 885,283 | \$ 987,604 |
| AB Diffusers Replace | 422 | | | | | | | \$ 202,929 | \$ 202,929 |
| Total Sewer Utility Capital | | \$ 12,692,808 | \$ 7,804,821 | \$ 1,405,440 | \$ 8,173,453 | \$ 10,306,311 | \$ 11,485,520 | \$ 1,945,558 | \$ 53,801,755 |

EXHIBIT A - ORD 026/2022

| Stormwater System | | | | | | | | | |
|--|------|------------------|------------------|------------------|----------------|----------------|----------------|------------------|-------------------|
| | Year | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | TOTAL |
| Blueberry Lane - Infiltration/Conveyance | 432 | \$ 3,265,100 | | | | | | | \$ 3,265,100 |
| NPDES SMAP Site Restoration Project Ph III | 432 | \$ 61,396 | | | | | | | \$ 61,396 |
| PW Materials Storage Area (DL) | 432 | \$ 10,300 | | | | | | | \$ 10,300 |
| Beaton Rd. to Tye St. Tightline Project | 432 | | \$ 330,378 | \$ 4,126,856 | | | | | \$ 4,457,233 |
| Dickinson and West Columbia | 432 | | \$ 887,724 | | | | | | \$ 887,724 |
| Lewis & Main Drainage Improvements | 432 | | | \$ 333,537 | | | | | \$ 333,537 |
| Crystalwood Drainage | 432 | | | | \$ 259,478 | | | | \$ 259,478 |
| Stormwater Retrofits Filters | 432 | | | | | \$ 94,766 | | | \$ 94,766 |
| Decant Improvement Project | 432 | | | | | \$ 31,842 | \$ 206,970 | | \$ 238,812 |
| Drainage Improvements Hill & Blakeley - Porous Concrete Refurb | 432 | | | | | | \$ 198,390 | | \$ 198,390 |
| Drainage Improvements Hill St East of Lewis - Porous Concrete Refurb | 432 | | | | | | \$ 198,390 | | \$ 198,390 |
| Drainage Improvements North Blakeley Dead End | 432 | | | | | | \$ 198,390 | | \$ 198,390 |
| NPDES Required Capital Construction Facility Rehabilitation | 432 | | | | | | | \$ 430,456 | \$ 430,456 |
| Lake Tye - Bioswale | 432 | | | | | | | \$ 396,535 | \$ 396,535 |
| 154th - Park Meadows Ditch Tightline Project | 432 | | | | | | | \$ 5,178,659 | \$ 5,178,659 |
| Lord's Lake Dredge | 432 | | | | | | | \$ 2,213,773 | \$ 2,213,773 |
| Total Stormwater Utility Capital | | 3,336,796 | 1,220,126 | 4,460,393 | 259,478 | 126,608 | 802,140 | 8,219,423 | 18,422,938 |

Ord 026-2022_2023-2029 Capital Facilities Plan Ordinance

Final Audit Report

2022-11-17

| | |
|-----------------|--|
| Created: | 2022-11-16 |
| By: | Jodi Wycoff (jwycoff@monroewa.gov) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAA3_hjmcEQmtWG-qUtXtR7sc9noJ1Y81vI |

"Ord 026-2022_2023-2029 Capital Facilities Plan Ordinance" History

-  Document created by Jodi Wycoff (jwycoff@monroewa.gov)
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✔ Agreement completed.

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