

**CITY OF MONROE  
RESOLUTION NO. 022/2019**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
MONROE, WASHINGTON, ADOPTING THE SIX YEAR  
UTILITY RATE MODEL FOR YEARS 2020 THROUGH 2025

---

WHEREAS, the City of Monroe (hereinafter referred to as City) operates water, sewer, and stormwater utilities under RCW 35.92 and RCW 35A.80; and

WHEREAS, the City has a need to insure that appropriate resources are available for the utilities' operations, capital, and debt activities; and

WHEREAS, it is a best practice to analyze the utilities' needs over a six year horizon.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MONROE, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. Six Year Rate Adjustments. The City of Monroe's anticipated utility rate adjustments for years 2020 through 2025 are hereby adopted as attached in Exhibit A.

Section 2. Nonbinding Effect. The anticipated utility rates adjustments set forth in this resolution are nonbinding estimates only, and shall not be construed as limiting or otherwise constraining in any manner the City Council's legislative discretion to actually establish and/or amend such rates. Without limitation of the foregoing, the City's water, sewer, and stormwater rate adjustments for 2020 are anticipated to be adopted by separate enactment of the Council with an anticipated effective date of January 1, 2020.

Section 3. Effective Date. This resolution shall take effect immediately upon passage.

ADOPTED by the City Council of the City of Monroe, at its regular meeting thereof, and APPROVED by the Mayor this 17th day of November, 2019.

Approved: November 12, 2019  
Effective: November 12, 2019

(SEAL)

ATTEST:

  
Elizabeth M. Adkisson, MMC, City Clerk

CITY OF MONROE, WASHINGTON

  
Geoffrey Thomas, Mayor

Exhibit A

	2020	2021	2022	2023	2024	2025
<b>CURRENT STRUCTURE</b>						
Monthly Storm rate per ERU	\$12.77	\$13.28	\$13.81	\$14.37	\$14.94	\$15.54
Monthly water base rate	\$26.05	\$28.00	\$30.10	\$32.36	\$34.79	\$37.39
Monthly sewer rate	\$92.15	\$92.15	\$92.15	\$92.15	\$92.15	\$92.15
Total Rate	<u>\$130.97</u>	<u>\$133.43</u>	<u>\$136.06</u>	<u>\$138.87</u>	<u>\$141.88</u>	<u>\$145.08</u>
<b>ALTERNATE SCENARIO</b>						
Monthly Storm rate per ERU	12.50% \$13.82	12.50% \$15.54	12.50% \$17.48	10.00% \$19.23	10.00% \$21.16	10.00% \$23.27
Monthly water base rate	3.00% \$24.96	3.00% \$25.71	3.00% \$26.48	3.00% \$27.27	3.00% \$28.09	3.00% \$28.93
Monthly sewer rate	0.00% \$92.15	0.00% \$92.15	0.00% \$92.15	0.00% \$92.15	0.00% \$92.15	0.00% \$92.15
Total Rate	<u>\$130.92</u>	<u>\$133.40</u>	<u>\$136.11</u>	<u>\$138.65</u>	<u>\$141.40</u>	<u>\$144.35</u>
Current rate structure	\$130.97	\$133.43	\$136.06	\$138.87	\$141.88	\$145.08
Alternate scenario	\$130.92	\$133.40	\$136.11	\$138.65	\$141.40	\$144.35
difference	<u>(\$0.05)</u>	<u>(\$0.04)</u>	<u>\$0.05</u>	<u>(\$0.22)</u>	<u>(\$0.48)</u>	<u>(\$0.73)</u>
yearly increase current structure	\$2.31	\$2.46	\$2.63	\$2.81	\$3.00	\$3.21
yearly increase alt scenario	\$2.26	\$2.48	\$2.71	\$2.54	\$2.74	\$2.96
difference	<u>(\$0.05)</u>	<u>\$0.01</u>	<u>\$0.08</u>	<u>(\$0.27)</u>	<u>(\$0.26)</u>	<u>(\$0.25)</u>

EXHIBIT A