

**CITY OF MONROE
ORDINANCE NO. 028/2018**

AN ORDINANCE OF THE CITY OF MONROE, WASHINGTON, AMENDING THE CAPITAL FACILITIES ELEMENT AND THE TRANSPORTATION ELEMENT OF THE MONROE COMPREHENSIVE PLAN; ADOPTING A REVISED AND UPDATED 6-YEAR CAPITAL IMPROVEMENT PLAN FOR THE YEARS 2019 THROUGH 2024 CONCURRENTLY WITH THE CITY'S 2019 BUDGET; ADOPTING SUPPORTING LEGISLATIVE FINDINGS; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, the City of Monroe has adopted the City's 2019 budget concurrently with this ordinance; and

WHEREAS, in conjunction therewith the City routinely updates, revises, and adopts its 6-year capital improvement plan (CIP) as required by the Growth Management Act and the City's Comprehensive Plan; and

WHEREAS, the City has revised the CIP, attached hereto as Exhibit A (2019-2024 CIP), which includes specifically achievable and realistic capital projects with identified funding levels and sources consistent with revenue forecasts and anticipated budget appropriations; and

WHEREAS, the City has revised the CIP to reflect changes in existing capital improvement programs and projects, and to add new programs and projects, all to be consistent with applicable funding levels, revenue forecasts and budget appropriations; and

WHEREAS, the City desires to concurrently amend the Capital Facilities and Transportation Elements of its Comprehensive Plan to complete the process of fully coordinating and integrating the CIP and the Capital Facilities and Transportation Elements; and

WHEREAS, the City Council finds that the 2019-2024 CIP meets the applicable requirements of the Growth Management Act, including without limitation RCW 37.70A.070(3).

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MONROE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Findings. The City Council adopts the foregoing recitals as legislative findings in support of the 2019-2024 Capital Improvement Plan, together with the content of Agenda Bill Nos. 18-242 and 18-274, and the Planning Commission's

recommendation and findings dated December 10, 2018. The Council further enters the following findings:

A. The City is authorized by state law, including but not limited to Chapter 36.70A RCW, to adopt and periodically amend a local comprehensive plan.

B. The Planning Commission conducted a public hearing on the substance of this ordinance on December 3, 2018, and recommended adoption by the City Council.

C. The Comprehensive Plan amendments set forth in this ordinance have been processed and considered by the City in material compliance with all applicable procedural requirements, including but not limited to requirements related to public notice and comment.

D. All relevant requirements of SEPA have been satisfied with respect to this ordinance.

E. In adopting the Comprehensive Plan amendments set forth in this ordinance, the City Council has considered and has been guided by the applicable planning goals enumerated at RCW 36.70A.020.

F. The Comprehensive Plan amendments set forth in this ordinance will advance the public health, safety, and welfare.

G. Pursuant to RCW 36.70A.130(2)(a)(iv), the Comprehensive Plan amendments set forth in this ordinance have been adopted concurrently with the adoption of the City's 2019 budget ordinance.

Section 2. Amendment of Comprehensive Plan Capital Facilities Element—Adoption of CIP. The Capital Facilities Element of the Monroe Comprehensive Plan is hereby amended by the adoption of the 2019-2024 Capital Improvement Plan for the City of Monroe attached hereto as Exhibit A and incorporated herein by this reference as if set forth in full.

Section 3. Amendment of Comprehensive Plan Capital Facilities Element and Transportation Element. The 2019-2024 Capital Improvement Plan is further adopted as the financing plan for the Capital Facility and Transportation Elements of the Monroe Comprehensive Plan.

Section 4. Severability. If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

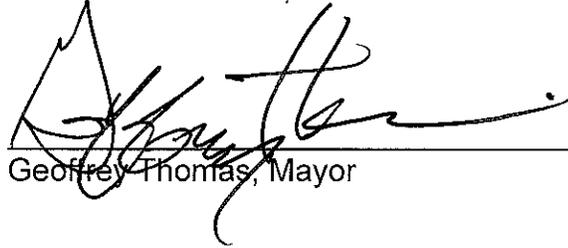
Section 5. Copy to Commerce. Pursuant to RCW 36.70A.106, a copy of this ordinance shall be transmitted to the Department of Commerce within 10 days of final adoption.

Section 6. Effective Date. This ordinance shall be in full force and effect five days from and after its passage and approval and publication as required by law.

PASSED by the City Council and APPROVED by the Mayor of the City of Monroe, at a regular meeting held this 11th day of December, 2018.

First Reading: November 13, 2018
Adoption: December 11, 2018
Published: December 14, 2018
Effective: December 19, 2018

CITY OF MONROE, WASHINGTON:



Geoffrey Thomas, Mayor

(SEAL)

ATTEST:

APPROVED AS TO FORM:



Elizabeth M. Adkisson, MMC, City Clerk



J. Zachary Lell, City Attorney

Six Year Capital Plan

Project	Fund #	Budget		Estimate						Project Total	
		2019 (S&B)	2019 (Capital)	2020	2021	2022	2023	2024			
General Government											
Public Art/Banners	001	\$ -	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 70,000	
Park Plan Update	001		10,000	50,000	50,000					100,000	
Police - LCR Drug Testing	114		513,500							10,000	
Public Works Shop	307									513,500	
Gateway Features/Wayfinding (EDAB)	307				125,000	450,000	150,000	150,000	150,000	875,000	
Al Berlin/Lewis St. Parks Master Plan	317				80,000	600,000	3,000,000	3,000,000	3,000,000	3,680,000	
Cadman Phase 1 & 2	317		80,000	1,000,000	6,000,000	600,000	3,000,000	200,000	200,000	10,880,000	
Centennial Trailhead	317		300,000	3,200,000	3,000,000	3,000,000	300,000	1,300,000	1,300,000	4,600,000	
Lake Tye All Weather Fields design	317									3,500,000	
Lake Tye Phase II	317							800,000	800,000	800,000	
North Hill Park Acquisition	TBD			TBD						TBD	
North Hill Park Development	317					300,000	1,000,000	1,000,000	1,000,000	1,300,000	
Park Playground Equipment	317		200,000	250,000	250,000	250,000	250,000	250,000	250,000	1,450,000	
Public Plaza/Festival Lot (EDAB)	317		38,000		500,000	250,000	1,000,000	1,000,000	1,000,000	2,750,000	
Trails Planning and Repair	317				500,000	50,000	250,000	250,000	1,000,000	38,000	
Trail System connectivity (EDAB)	317									1,800,000	
Wiggly Field Dog Park Improvements	317		15,000							15,000	
177th Ave. Maintenance/Repair	318	4,000	8,000	117,610	85,775	409,122				12,000	
179th/147th Signal	318	15,000	250,000	2,317,369						612,507	
191st to Chain Lake (E/W Connector)	318	9,000	99,225							2,582,369	
ADA Transition Plan	318	39,900	1,562,500	1,241,415	1,303,486	1,368,660	1,437,094	1,508,948	1,508,948	108,225	
Annual Road Maintenance	318				200,000	300,000	300,000	300,000	300,000	8,462,003	
Annual Sidewalk Development (EDAB)	318				462,066	485,170	509,429	534,899	534,899	1,100,000	
Annual Sidewalk Improvements	318	20,000	22,050	440,063	462,066	485,170	509,429	534,899	534,899	2,473,677	
Chain Lake Road Phase IIA multi-purpose	318	34,020	737,000	3,142,952						3,913,972	
Chain Lake Road Phase IIB	318									8,087,657	
Kelsey/Blueberry Intersection Improvements	318	30,000	286,538			420,462	2,690,550	4,976,645	4,976,645	316,538	
North Madison	318			54,967	598,355					653,322	
Pavement Rating Study	318	6,000	35,000							41,000	
Railroad Crossing/Tracks	318			100,000		500,000	350,000	5,000,000	5,000,000	5,950,000	
Tjerne Phase III	318				561,655	1,954,810	3,877,811			6,394,276	
Train Noise Reduction Area	318	5,513	108,636							114,149	
Underground overhead utilities (EDAB)	318				20,000	100,000	300,000	300,000	300,000	720,000	
US Hwy 2 Non-Motorized Shared Path	318			190,781	357,247					548,028	
Total General Government Capital		\$ 163,433	\$ 4,285,449	\$ 12,115,157	\$ 11,103,584	\$ 11,048,224	\$ 18,424,884	\$ 17,330,492	\$ 17,330,492	\$ 74,471,223	

Six Year Capital Plan

Project	Fund #	Budget		Estimate			Project Total	
		2019 (S&B)	2019 (Capital)	2020	2021	2022		2023
Water Utility		\$	\$				\$	
132nd Street Watermain Replacement	412	51,210	1,591,090				1,642,300	
134th SE/133rd St/208th SE/209th SE (Graden) Watermain Replacement	412	65,000	800,763				865,763	
177th PS/Replace Equip & PLC/SCADA	412				1,220,517		1,220,517	
182nd-154th to 150th (Under SR522)	412	61,960	814,825				876,785	
4" Servicing fire hydrant replacement	412						164,832	
Asbestos Cement Pipe Replacement	412	16,390	10,000	22,335		80,406	164,832	
Adams Lane Utility Replacement	412	47,460	1,090,000	203,644		136,020	301,176	
Cascade View Drive Water Main	412						230,034	
Circle Drive 2" galvanized main replace	412					19,144	1,137,460	
Circle Drive to Sumac main replacement	412						19,144	
Dickinson Utility Replacement Project	412				448,671	26,802	161,884	
DOC Storage	412	30,000	455,333	3,810,705			448,671	
Flow Meters install	412					19,144	19,144	
Flushing Devices at dead ends	412						11,576	
Lewis/Blakely/Fremont/McDougal parallel alley WMR	412			11,576		108,117	11,576	
Lord Hill PS-Pump Replacement	412	8,000	44,100				52,100	
Lord Hill-Generator	412	1,500	20,000				21,500	
Madison/Sams/McDougal/Pike alley WMR	412						271,493	
Main/Ferry/N Blakely/N Madison parallel alley WMR	412						558,466	
North Madison Utility Replacement	412			54,967			881,267	
Orr to Kelsey-abandon line under houses	412					29,733	173,345	
Replace Asbestos Cement Watermain (171st/173rd 161st north of West Main Street)	412					66,853	66,853	
Replace 4" Asbestos Cement Watermain (Main St behind Monroe Shopping Center)	412					33,502	33,502	
SCADA PLC Replacement (North Hill PS, Trombley PS, Ingham)	412			92,610			92,610	
Short Columbia Watermain Replacement	412						245,256	
South Taft Lane Watermain Replacement	412				33,597	211,659	224,617	
Spring Hill PS-Pump Replacement	412					38,528	52,100	
Strawberry Lane Watermain Replacement	412	8,000	44,100				504,388	
Sump Pumps install (Foothills Pressure (reducing valve & Trombley Reservoir))	412					421,970	5,628	
Trombley Hill Reservoir to Airport/179th SE WMR	412					402,029	3,638,360	
Trombley Reservoir 12" Watermain Fire Flow Upside	412	20,000	60,197				80,197	
Wilson Lane Watermain Replacement	412					41,442	182,771	
Total Water Utility Capital		\$ 309,520	\$ 4,930,408	\$ 4,173,502	\$ 2,611,503	\$ 1,096,281	\$ 18,800,983	\$ 1,743,614

Six Year Capital Plan

Project	Fund #	Budget		Estimate						Project Total
		2019 (S&B)	2019 (Capital)	2020	2021	2022	2023	2024		
Sewer Utility										
Computer upgrades	421	\$	10,000							\$ 10,000
Adams Lane Utility Replacement	422	16,390	10,000	186,545		191,422	804,057			212,935
Cates PS Upgrades	422				334,812					995,479
Dickinson Utility Replacement	422				188,458					334,812
North Madison Utility Replacement	422			578,813	607,753	638,141	670,048	703,550		188,458
Pipe Replacement Projects	422				5,470					3,198,305
Sayer Street Porous Concrete Driveway Access	422				64,999					5,470
South Taft Lane 6'/8' Concrete Main Replacement	422			16,800	4,254,272					81,799
Valley View PS (179f)& Force Main Upgrades	422			578,813						4,833,085
West Main Pump Station Upgrades	422					191,442	804,057			995,499
WWTP Engineering Reports	422	35,000	348,226	127,628	134,010	140,710	147,746	155,133		383,226
WWTP capital maintenance	422	10,000	1,000,000							705,227
WWTP energy efficiency upgrades	422									1,010,000
Total Sewer Utility Capital		\$ 61,390	\$ 1,368,226	\$ 1,488,599	\$ 5,889,774	\$ 1,161,715	\$ 2,425,908	\$ 858,683	\$	\$ 12,954,295

Project	Fund #	Budget		Estimate						Project Total
		2019 (S&B)	2019 (Capital)	2020	2021	2022	2023	2024		
Stormwater Utility										
Blueberry/Kelsey Infiltration	432	\$	136,710	\$ 1,049,083						\$ 1,185,793
Blueberry Lane Infiltration	432	37,380	293,370	2,542,894	672,434					2,873,644
Dickinson Utility Replacement	432									672,434
Lake Tye Bio-Swale Design	432	12,000	120,000	138,527	919,345	38,716	256,166			132,000
Monroe Street & Kelsey Street	432					48,716	251,866			294,882
Monroe Street & Park Street	432			103,600	103,600	103,600	103,600	103,600		300,582
Park Street & Roberts Street	432									518,000
Yearly Pipe Replacement	432									
Total Stormwater Utility Capital		\$ 49,380	\$ 550,080	\$ 3,834,104	\$ 1,695,379	\$ 191,032	\$ 611,632	\$ 103,600	\$	\$ 7,035,207

Six Year Capital Plan

Project	Budget		Estimate				Project Total
	2019 (S&B)	2019 (Capital)	2020	2021	2022	2023	
Internal Service Funds							
II Strategic Plan	\$ 50,000						\$ 50,000
IT Strategic Plan Implementation							310,000
Gen. Gov. Vehicles & Equip Replace		41,971	75,000	175,000	20,000	20,000	218,304
Police Vehicles & Equip Replace		399,676	48,490	85,797	6,135	19,514	998,198
Public Works Vehicles & Equip Replace		467,623	306,436	85,797	1,212,997	94,041	2,098,901
City Hall/Court Room/Police Station			98,230	174,628		28,578	6,294,586
Facilities Report		73,500	520,931	5,773,655			73,500
Police Station Roof replacement		103,500					103,500
Total Internal Service Capital	\$ -	\$ 1,136,270	\$ 1,049,087	\$ 6,209,080	\$ 1,239,132	\$ 162,133	\$ 10,146,989

	Budget		Estimate				Project Total
	2019 (S&B)	2019 (Capital)	2020	2021	2022	2023	
Total Capital All Funds	\$ 583,723	\$ 12,270,433	\$ 22,560,449	\$ 27,209,320	\$ 14,736,384	\$ 25,560,712	\$ 20,387,676

Green Italics = Planning dollars

	Fund #	Fund Name
AC = Asbestos Cement	001	General Fund
CIP = Capital Improvement Projects	114	Narcotics Fund
DOC = Department of Corrections	307	General CIP Fund
EDAB = Economic Development Advisory Board	317	Parks CIP Fund
FH = Fire Hydrant	318	Streets CIP Fund
LCR = LInductance Capacitance Resistance	412	Water CIP Fund
O&M = Operations & Maintenance	421	Sewer O&M Fund
PLC = Programmable Logic Controller	422	Sewer CIP Fund
PS = Pump Station	432	Stormwater CIP Fund
S&B = Salaries & Benefits	510	Information Technology Fund
SCADA = Supervisory Control and Data Acquisition	520	Fleet & Equipment Fund
TBD = To Be Determined	530	Facilities Fund
WMR = Watermain Replacement		
WWTP = Waste Water Treatment Plant		