



DOWNLOAD THE APP NOW

Your City's Update



WASHINGTON

**THE ADVENTURE
STARTS HERE!**

Mayor Geoffrey Thomas

April 14, 2015

*Presented to the Monroe Chamber of
Commerce*

Dianne Nelson, Director

GENERAL FUND BUDGET

General Fund

- Saved \$435,020 in 2014, rolled over into 2015.
 - Kept costs below what was authorized in 2015
- 2015 Sales Tax Revenues are about 4% above estimates, may result in \$157,000 in extra revenue for 2015 than budgeted
 - Conservative estimates for sales tax revenues
 - Improving economy (retail sales, construction, etc.)

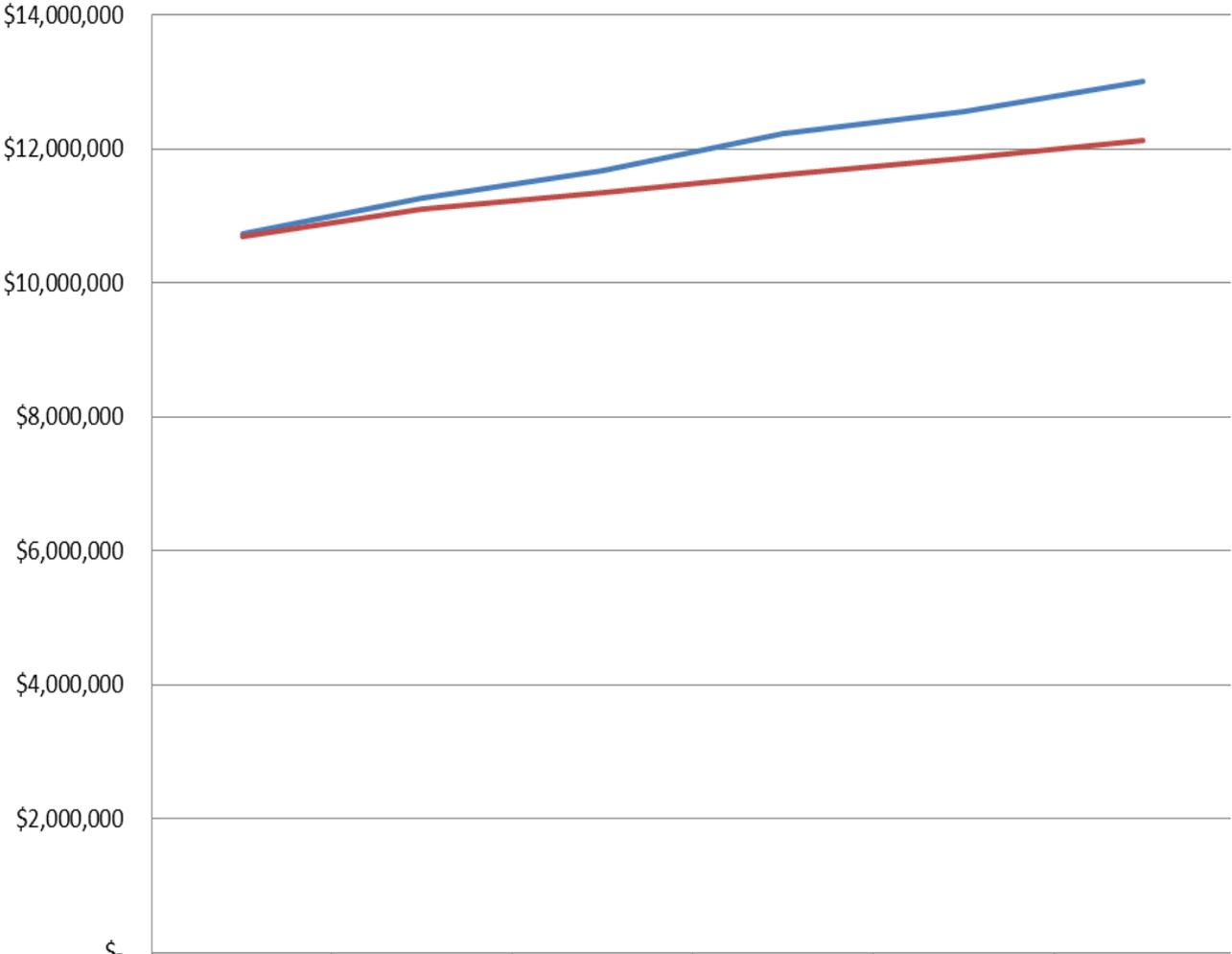
General Fund

- Mayor and Council are *considering* a mid-year budget amendment:
 - Replacing a vacated position with a Deputy City Clerk and adding a needed Accountant in Finance
 - Funding improvements for Main Street Plaza
 - Improving permitting procedures in code
 - Supporting our downtown (Main Street Program)
 - Lobbying in Olympia
 - Adding approximately \$90,000 to contingency

General Fund 5 Year Forecast

We use a 5-Year Forecast of the General Fund as to project the “bow wave” of today’s financial decisions in future years.

With a mid-year amendment, the 5-Year Forecast shows on-going revenues exceed on-going expenditures.



	2015	2016	2017	2018	2019	2020
Revenues	\$10,723,591	\$11,266,372	\$11,671,283	\$12,219,924	\$12,559,778	\$13,007,115
Operating Expenditures	\$10,684,711	\$11,110,405	\$11,355,613	\$11,605,726	\$11,860,840	\$12,121,057

Dave Osaki, Director

COMMUNITY DEVELOPMENT

Community Development

- 2015 Development Activity -

- 23 New home permits - ***already exceeding the 19 issued for all of 2014***
- **63 attached homes** permitted and in application
- **11 Tenant Improvement** permits issued
- **25,000 sq ft of other applications** in review
(including Carl's Jr.)
- About **400 single-family lots** in the pipeline

Community Development

- *Policy and Codes* -

- **Comprehensive Plan Update**
 - Currently available for public review & comment
 - Includes Economic Development chapter with economic development strategy
- **Development Code Update**
 - Zoning
 - Signs

Community Development

- *Special Initiatives* -

Permit Process improvements founded on:

- Principle that permitting services is a key to the City's economic development strategy
- Collaboration with our customers to hear concerns & ideas is essential
- Exceptional customer service
- Problem solving to solutions
- Enhanced internal coordination
- Streamlining code/procedures

Chamber feedback will be sought.

Mike Farrell, Director

PARKS & RECREATION

Parks & Recreation

- *Long Range* -

- Parks and Recreation Element to the Comprehensive Plan
- Revising Capital Facilities, including adding synthetic turf fields at Lake Tye
- Cadman Master Plan of a public park adjacent to Sky River Park

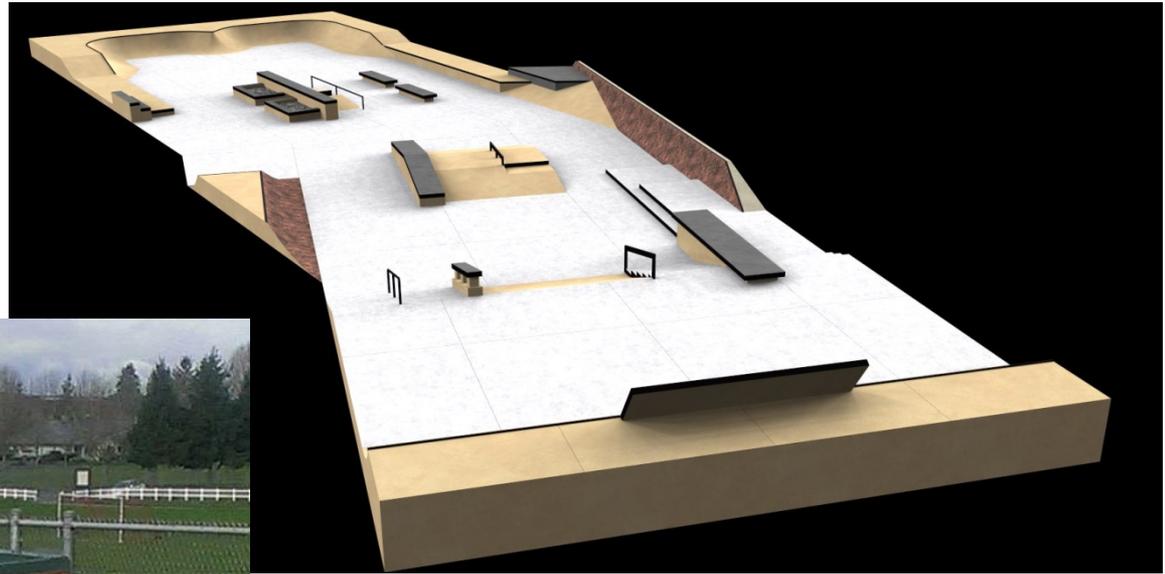
Parks & Recreation

- Projects -

- Lake Tye Skate Park, Fall 2015 – January 2016
- Small capital projects (e.g. Dugout covers, playground repairs, tennis/basketball court resurfacing)
- Contribution to synthetic turf baseball field at Monroe High School to be jointly scheduled and maintained by school district and city

Parks & Recreation

- Projects -



Parks & Recreation

- Events -

There is something fun happening here every week for you to enjoy.

- Triathlons,
- wake board competitions,
- dog agility shows,
- outdoor youth sports camps,
- sports tournaments,
- model boat races,
- fun runs/walks,
- parade,
- festivals.
- Movies at Lake Tye:
 - Big Hero 6,
 - Maleficent,
 - Guardians of the Galaxy and
 - Hunger Games 3 – Mocking Jay),
- Music concerts
 - blues,
 - rock,
 - country and more.

Parks & Recreation

- Events -



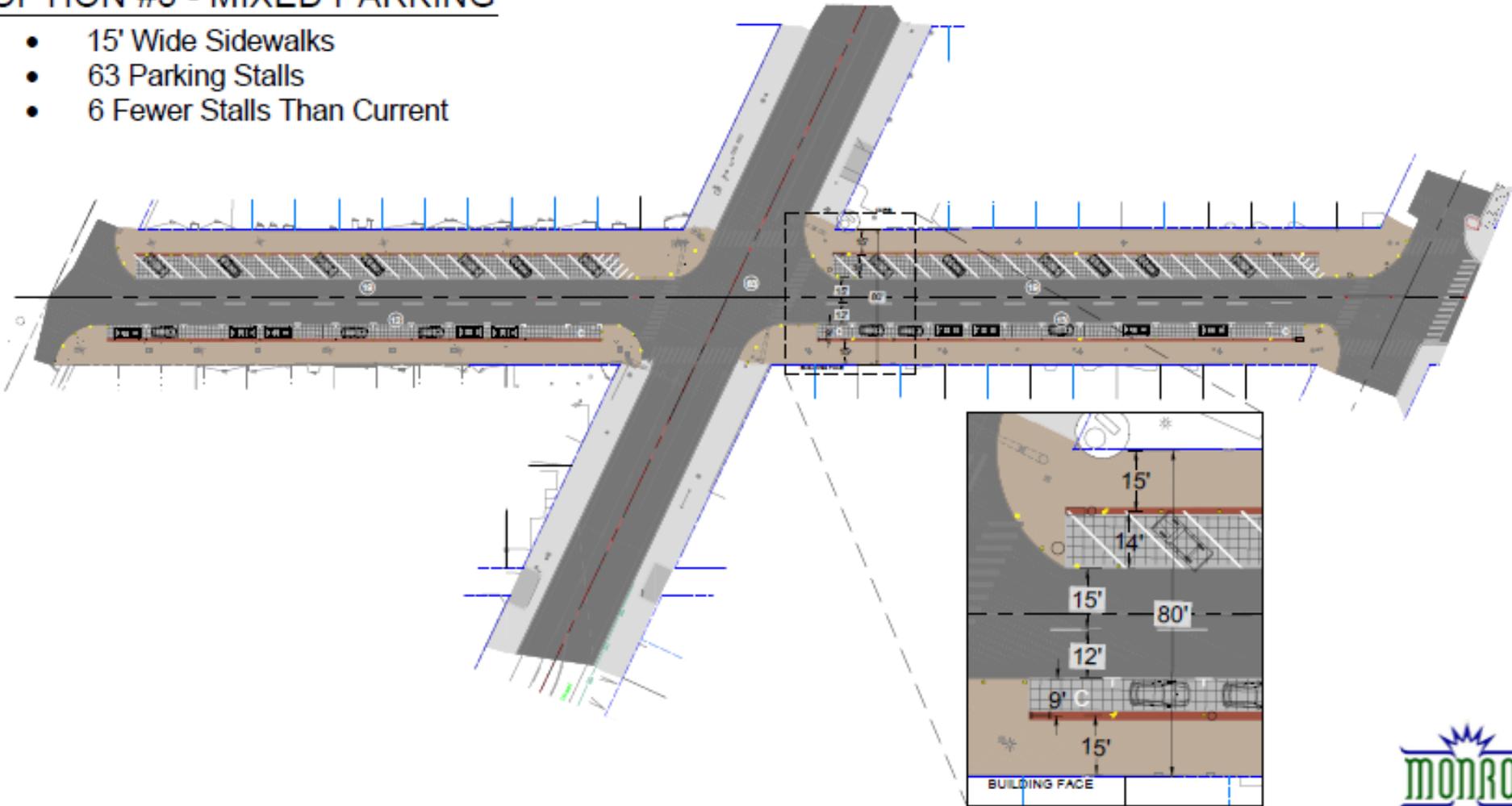
Public Works

- Main Street Plaza (Open House 4/16)
- Main Street Gateway (Open House 4/16)
- Tjerne Place Extension (Completion 2016)
- Sidewalk from The Farm to Tjerne Place along Woods Creek Road
- Sidewalk on West Main Street
- Sidewalk on 179th Avenue north of West Main

Main Street Plaza

OPTION #3 - MIXED PARKING

- 15' Wide Sidewalks
- 63 Parking Stalls
- 6 Fewer Stalls Than Current



Chief Tim Quenzer

POLICE DEPARTMENT

Police Department

- Remains busy with code enforcement and community outreach
- Motorcycle program has been started
- Department is learning a new computer aided dispatch system called New World

Judge Mara Rozzano

MONROE MUNICIPAL COURT

Mission Statement

To contribute to the quality of life in our community by advancing the causes of justice fairly and Impartially by efficiently administering justice in a manner that preserves the dignity and rights of defendants as well as the citizens of Monroe.



Monroe Municipal Court

- Criminal misdemeanors, gross misdemeanors, traffic infractions, and other City of Monroe Code violations.
- Court sessions are on Wednesdays; Jury trials are on the 4th Friday.
- Since January 1st, the Monroe Municipal Court has filed 1,283 cases from the Monroe Police Department:
 - Traffic Infractions 1,012
 - Criminal and Non- Criminal 240
 - Parking 31
- The court has held 266 first appearance hearings:
 - Arraignments 150
 - Infraction hearings 116
- Reviews custody cases to set bail when appropriate and conditions of release pending a hearing at Monroe Municipal Court.
- To date, has issued at least 12 pre-trial domestic violence protection orders linked to Assault 4th degree - domestic violence cases.

Gene Brazel, City Administrator

Ben Warthan, Director

ADMINISTRATION, HUMAN RESOURCES & IT, AND CITY CLERK

Administration, HR/IT Services & City Clerk's Office

- Supporting all City functions
- Monitoring Revenues/Expenditures and annual City budget
- Ensure Mayor and Council remain informed
- Selling Land at North Kelsey
- Choose Monroe App
- Employee Hiring, Support Services, and Policy and Claims management
- Labor and Tech Consultant Contracts Management
- Maintaining 200+ PCs & Servers, 10 Copy Machines, Phone System, and Security Systems
- Processed 90+ Public Records Requests to date
- Maintaining files, codifying city ordinances, publishing agendas and minutes, and filing documents

North Kelsey Property for Sale



Councilmembers:

Kevin Hanford

Pasty Cudaback

Jeff Rasmussen

Jim Kamp

Ed Davis

Jason Gamble

Kurt Goering

COUNCIL'S EXTENDED AGENDA

Council's Extended Agenda

- Social Media Policy
 - Comprehensive Plan
 - Banning Marijuana Manufacturing & Sales
 - Water & Sewer Service outside City Limits
 - City Wide Food Drive Update
 - Proclamation, National Day of Prayer
 - Swearing in of new Officer Trevor Larson
- 

Mayor Geoffrey Thomas

MAYOR

Mayor

- Walking through downtown monthly
 - Touring a manufacturing business monthly
 - Meeting Chamber Board for lunch monthly
 - Meeting with Councilmembers and Residents
 - Representing and promoting Monroe at Regional and State Meetings
 - Working closely with city staff
 - Working with non-profits, agencies, and for-profits
- 



DOWNLOAD THE APP NOW



WASHINGTON

**THE ADVENTURE
STARTS HERE!**

My contact info:

Mayor Geoffrey Thomas

gthomas@monroewa.gov

360.926.6718 (mobile)

QUESTIONS?