



# MONROE CITY COUNCIL

## Agenda Bill No. 20-109

<b>SUBJECT:</b>	<b>Award Bid / Authorize Mayor to Sign Contract with Cadman Materials, Inc. for 154<sup>th</sup> Street Overlay Project</b>
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<b>DATE:</b>	<b>DEPT:</b>	<b>CONTACT:</b>	<b>PRESENTER:</b>	<b>ITEM:</b>
07/28/2020	Public Works Design & Construction	Kim Klinkers	Scott Peterson	Consent Agenda #4

**Discussion:** 01/21/2020; 07/28/2020

**Attachments:** 1. Project Location Map

**REQUESTED ACTION:** Move to award the 154<sup>th</sup> Street Overlay Project, M2020-0016, construction contract in the amount of \$288,709; authorize the Mayor to sign the construction contract thereto; and expressly authorize a contingency amount up to twenty percent to address further minor revisions as deemed necessary or appropriate per Section 5 of the Procurement Policies & Procedures.

### POLICY CONSIDERATIONS

*In accordance with Section 5 of the Procurement Policies & Procedures, projects costing more than \$100,000 require City Council approval.*

### DESCRIPTION / BACKGROUND

The City has established a Transportation Benefit District (TBD) to help maintain existing streets. Engineering staff utilize the StreetScan program that helps determine the best use of TBD funds in order to maximize maintenance efforts toward our citywide street system. Some street segments are identified for only preservation, while others are paired up with utility reconstruction needs that collectively form a complex project and take a year or two to accomplish. In addition, existing sidewalk ramps adjacent to the project areas are reviewed and reconstructed as necessary to be compliant with current ADA standards.

The preparation of plans, specifications, and estimate for the 2020 Annual Road Maintenance Project was authorized by Council at the January 21, 2020, regular business meeting. Engineering staff completed the design and will be administering the construction contract.

On June 9<sup>th</sup>, 2020, Council authorized the 2020 Annual Road Maintenance Contract with Lakeside Industries Inc. in the amount of \$958,734. The exceptional bid results for this project (engineer's estimate was \$1.6M) created an opportunity to preserve additional street segments with the remaining budget.

Engineering staff prepared a new set of construction documents that provides for street improvements along 154<sup>th</sup> Street SE, between 167<sup>th</sup> Avenue SE to 171<sup>st</sup> Avenue SE. This work spans approximately 1,500 feet along the road and includes four intersections. Please refer to Attachment 1: Project Location Map. The anticipated work includes placement of hot mix asphalt, planing or grinding, construction of ADA ramps, pavement markings, utility adjustments, traffic control and other associated work. This work will be paid by the Streets Capital 318 Fund and reimbursed by the TBD.

The 154<sup>th</sup> Street Overlay Project was advertised for contractor bids in the Daily Journal of Commerce on June 29, and July 6, 2020. The Engineer's probable cost opinion was \$380,000.

Six bids were received and opened on July 13, 2020, with bids ranging from \$288,709 to \$466,820, inclusive of sales taxes.

The following contractors submitted the two lowest bids:

Apparent Low:	Cadman Materials, Inc.	\$ 288,709
Apparent Second Low:	Trinity Contractors	\$ 298,571

After review, state licensing verification, and reference calls, the lowest responsive bidder is Cadman Materials, Inc. and is being offered the construction contract.

**FISCAL IMPACTS**

The 2020 Monroe Transportation Benefit District Budget (MTBD) includes up to \$2,000,000 reimbursement to the City of Monroe for allowed street preservation projects. The approved budget for the 2020 Street Capital 318 Fund includes \$1,241,415 for TBD supported street preservation / overlay projects, exclusive of staff salaries and benefits. The anticipated expenses are \$943,144 for the 2020 Annual Road Maintenance Project and \$295,209 for the 154<sup>th</sup> Street Overlay Project. A fiscal impact summary is provided in the table below:

<b>FUND 318</b>	<b>BUDGET</b>
<b>STREET CAPITAL FUND (318)</b>	\$1,241,415
<b>2020 ANNUAL ROAD MAINTENANCE PROJECT</b>	(\$ 943,144)
<b>154<sup>TH</sup> STREET OVERLAY ANTICIPATED EXPENSES</b>	(\$ 288,709)
<b>REMAINING BUDGET</b>	\$ 9,562
<b>ADVERTISEMENT</b>	(\$ 500)
<b>PRINTING SERVICES</b>	(\$ 500)
<b>PUBLIC OUTREACH</b>	(\$ 500)
<b>GEOTECHNICAL SERVICES</b>	(\$ 5,000)
<b>FINAL BUDGET OVER / UNDER</b>	\$ 3,062

**TIME CONSTRAINTS**

Staff request action during this Council Meeting to keep with the overall planned timeline for delivering this year’s capital construction projects.

**ALTERNATIVES**

1. Do not approve. Provide direction to staff.

# Attachment 1: Project Location Map

## 154<sup>th</sup> Street Overlay Project

167<sup>th</sup> Avenue SE to 171<sup>st</sup> Avenue SE

