



MONROE CITY COUNCIL

Agenda Bill No. 20-072

SUBJECT:	<i>Award Bid / Authorize Mayor to Sign Contract with Lakeside Industries, Inc. for 2020 Annual Road Maintenance Project</i>
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DATE:	DEPT:	CONTACT:	PRESENTER:	ITEM:
06/09/2020	Public Works Design & Construction	Kim Klinkers	Scott Peterson	Consent Agenda #4

Discussion: 01/21/2020; 06/09/2020

Attachments: 1. Project Location Map

REQUESTED ACTION: Move to award the 2020 Annual Road Maintenance Project, M2020-0003, construction contract in the amount of \$958,734; authorize the Mayor to sign the construction contract thereto; and expressly authorize a contingency amount up to twenty percent to address further minor revisions as deemed necessary or appropriate per Section 5 of the Procurement Policies & Procedures.

POLICY CONSIDERATIONS

In accordance with Section 5 of the Procurement Policies & Procedures, projects costing more than \$300,000 require City Council approval.

DESCRIPTION / BACKGROUND

The City has established a Transportation Benefit District (TBD) to help maintain existing streets. Engineering staff utilize the StreetScan program that helps determine the best use of TBD funds in order to maximize maintenance efforts toward our citywide street system. Some street segments are identified for only preservation, while others are paired up with utility reconstruction needs that collectively form a complex project and take a year or two to accomplish. In addition, existing sidewalk ramps adjacent to the project areas are reviewed and reconstructed as necessary to be compliant with current ADA standards.

The preparation of plans, specifications, and estimate for the 2020 Annual Road Maintenance Project was authorized by Council at the January 21, 2020, regular business meeting. Engineering staff completed the design, with the primary work discussed in more detail in the following sections.

Streets Within City

This Contract provides for street improvements at various locations within the City. Please refer to the table below and Attachment 1: Project Location Map for the list of streets and a graphic of their location, respectively. The anticipated work includes placement of hot mix asphalt, pavement repair, planing or grinding, construction of ADA ramps, pavement markings, utility adjustments, traffic control and other associated work. This work will be paid by the Streets Capital 318 Fund and reimbursed by the TBD.

ON STREET	FROM STREET	TO STREET	MAP REF
BEATON RD / 147 TH ST SE	169 th Drive SE	Tye Street	C1
TYE STREET	169 th Drive SE	Beaton Road	C1
172 ND DRIVE SE	Beaton Road	South End	C1
CASCADE VIEW DRIVE	US 2	City Limits	C2
177 TH AVENUE SE	Main Street	City Limits	C4
VILLAGE WAY	West End	East End	C5

Streets Within County

The Graden Water Main Replacement Project, M2018-0002, constructed approximately 3,000 feet of new water main in 2019. This project is located outside of the City Limits in unincorporated Snohomish County, but within the City’s water service area. The City acquired a Right-of-Way Utility Permit through Snohomish County to complete this work. A condition of this permit was to restore the impacted streets with a new asphalt surface. The street segments to be resurfaced as part of the permit commitment are identified in the table below and depicted on Attachment 1: Project Location Map. This restoration work is included as part the 2020 Annual Road Maintenance Contract. This work will be paid by the Water Utility 412 Capital Fund.

ON STREET	FROM STREET	TO STREET	MAP REF
133 RD STREET SE	West End	Ingraham Road	C6
134 TH STREET SE	209 th Avenue SE	Ingraham Road	C6
208 TH AVENUE SE	West End	133 rd Street SE	C6
209 TH AVENUE SE	133 rd Street SE	134 th Street SE	C6
210 TH AVENUE SE	North End	133 rd Street SE	C6

Annual Pavement Marking Maintenance

Lastly, this Contract includes updating pavement markings (e.g., striping, crosswalk markings, and pavement symbols) at various locations throughout the City. These locations are in addition to the replaced markings associated with the overlay work. In years past, Public Works has contracted with Snohomish County to restripe centerlines and lane lines annually throughout the City. Snohomish County did not offer this service for 2020, so engineering staff have included it in the 2020 Annual Road Maintenance Contract. Several crosswalks, stop lines, and traffic arrows will be updated as well. This work will be paid by the Streets Capital 318 Fund and reimbursed by the TBD.

The 2020 Annual Road Maintenance Project was advertised for contractor bids in the Daily Journal of Commerce on April 7, and April 21, 2020. The Engineer’s probable cost opinion was \$1,600,000. Six bids were received and opened on April 30, 2020, with bids ranging from \$958,734 to \$1,602,134, inclusive of sales taxes.

The following contractors submitted the two lowest bids:

Apparent Low:	Lakeside Industries, Inc.	\$ 958,734
Apparent Second Low:	Cadman Materials, Inc.	\$ 1,267,585

After review, state licensing verification, and reference calls, the lowest responsive bidder is Lakeside Industries, Inc. and is being offered the construction contract.

FISCAL IMPACTS

The 2020 Monroe Transportation Benefit District Budget (MTBD) includes up to \$2,000,000 reimbursement to the City of Monroe for allowed street preservation projects. The approved budget for the 2020 Street Capital 318 Fund includes \$1,241,415 for TBD supported street preservation / overlay projects, exclusive of staff salaries and benefits. Fiscal impact summaries for each impacted fund are provided in the tables below:

FUND 318	BUDGET
STREET CAPITAL FUND (318)	\$1,241,415
ANTICIPATED EXPENSES	(\$ 836,644)
REMAINING BUDGET	\$ 404,771
ADVERTISEMENT	(\$ 500)
PRINTING SERVICES	(\$ 500)

PUBLIC OUTREACH	(\$ 500)
CONSTRUCTION MANAGEMENT	(\$ 80,000)
GEOTECHNICAL SERVICES	(\$ 25,000)
<i>FINAL BUDGET OVER / UNDER</i>	\$ 298,271

FUND 412	BUDGET
WATER CAPITAL FUND (412)	\$ 0
ANTICIPATED EXPENDITURES	(\$ 122,091)
<i>REMAINING BUDGET</i>	(\$ 122,091)
PUBLIC OUTREACH	(\$ 250)
CONSTRUCTION MANAGEMENT	(\$ 10,000)
GEOTECHNICAL SERVICES	(\$ 5,000)
<i>FINAL BUDGET OVER / UNDER</i>	(\$ 137,341)*

*Note: The Graden Water Main's street overlay commitment was not carried over into the 2020 Budget. However, cost savings from other capital projects within the 412 Fund are anticipated to more than cover this expenditure, and staff does not anticipate the need for a budget amendment.

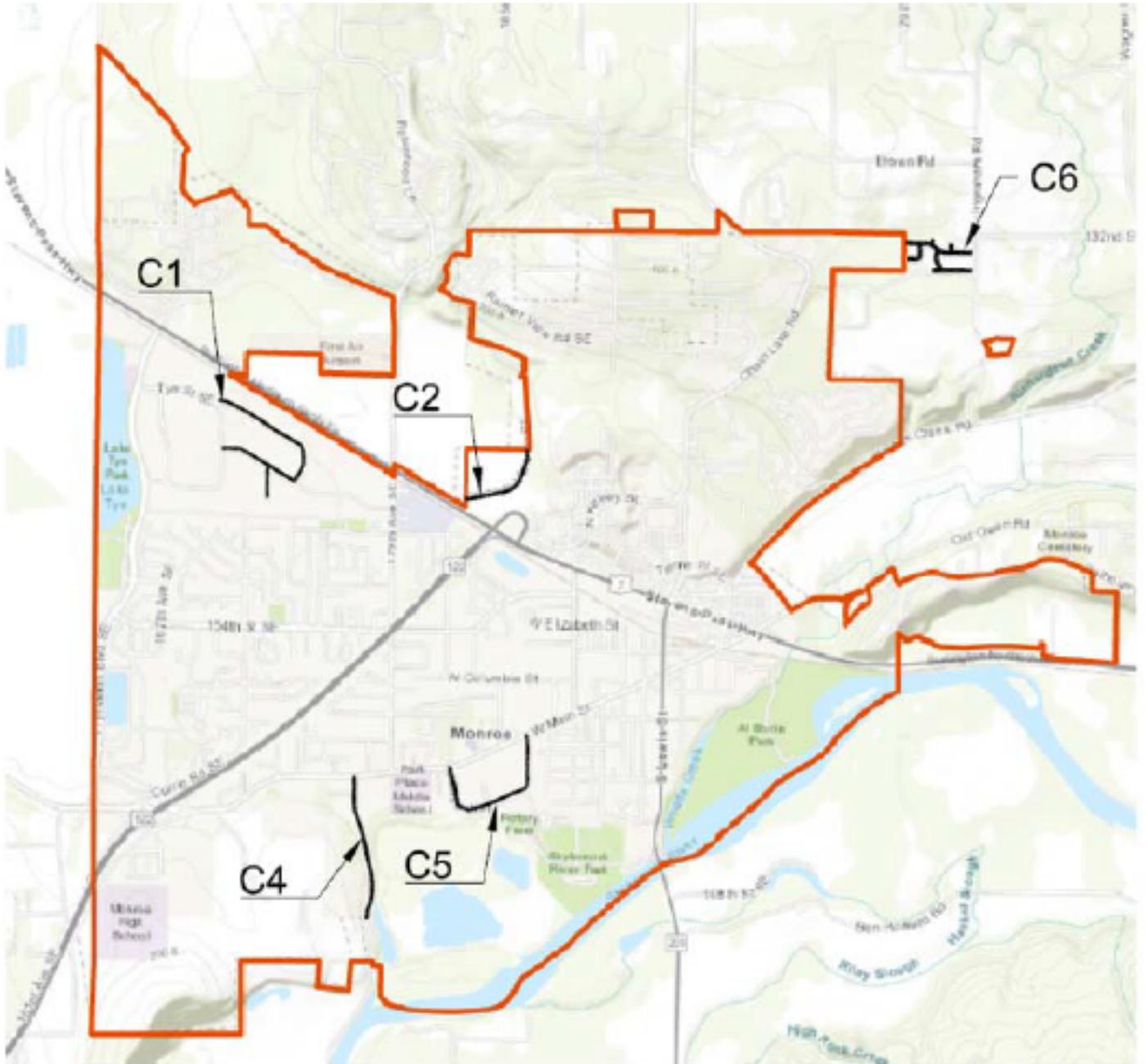
TIME CONSTRAINTS

Staff request action during this Council Meeting to keep with the overall planned timeline for delivering this year's capital construction projects.

ALTERNATIVES

1. Do not approve. Provide direction to staff.

Attachment 1: Project Location Map
2020 Annual Road Maintenance Project



VICINITY MAP

