



# MONROE CITY COUNCIL

## Agenda Bill No. 19-193

<b>SUBJECT:</b>	<i>Transmittal of 2020 Mayor's Recommended Budget</i>
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<b>DATE:</b>	<b>DEPT:</b>	<b>CONTACT:</b>	<b>PRESENTER:</b>	<b>ITEM:</b>
09/24/2019	Finance	Becky Hasart	Becky Hasart	<b>Consent Agenda #3</b>

**Discussion:** 09/24/2019; 10/15/2019 (2020 Budget Presentation)  
**Public Hearing:** 10/08/2019 (2020 Revenue Sources and Budget)  
**First Reading:** 10/22/2019 (ordinance setting property tax levy & 2020 Budget)  
**Attachments:** 1. 2019 Mayor's Proposed Budget (*to be provided at the time of the meeting*)

**REQUESTED ACTION:** None. Receipt of 2020 Mayor's Recommended Budget - This item is information only.

### **POLICY CONSIDERATIONS**

*The Council is responsible for adopting the City's budget, which sets the policy for staffing and program levels of service (RCW 35A.33.080).*

### **DESCRIPTION/BACKGROUND**

The 2020 Mayor's Recommended Budget will be distributed at the time of the meeting on September 24, 2019. This should allow time for review of the document prior to the start of discussions and presentations. Actual discussion regarding revenue sources will begin on October 8, 2019, in conjunction with the public hearing. Again, the presentation regarding the overall budget is scheduled for October 15, 2019.

### **FISCAL IMPACTS**

Final 2020 Budget to be determined after presentations and public hearing.

### **TIME CONSTRAINTS**

Final 2020 Budget must be adopted by December 31, 2019.

### **ALTERNATIVES TO REQUESTED ACTION**

The City must have a legally adopted budget to operate beginning January 1, 2020.