

* Bid advertisement cost

**Contract + \$20,000 special inspections + potential 20% contingency = \$793,412.49

2018 expenditures were \$33,571.30, which include surveying and environmental professional services, and required permitting fees with Snohomish County. Based on 2018 expenditures and 2019 anticipated expenditures, the 132nd Watermain Replacement Project may cost \$861,042.29 (\$33,571.30 + \$827,470.99).

TIME CONSTRAINTS

Staff request action during this Council Meeting to keep with the overall planned timeline for delivering this year's capital construction projects.

ALTERNATIVES TO REQUESTED ACTION

None.

